

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2019		
Category	Performance	
1 Adequate staffing	3	4
2 Adequate expenditure	1	2
3 Audit attendance	3	4
4 NR management plan	3	4
5 Zonation	3	4
6 Leadership	3	4
7 Display of material	3	4
8 Event Book modules	3	4
9 Event Book quality	3	4
10 Compliance	3	4
11 Game census	1	2
12 Reporting & adaptive management	3	4
13 Law enforcement	3	4
14 Human Wildlife Conflict	1	2
15 Harvesting management	1	2
16 Sources of NR income	1	2
17 Benefits produced	1	2
18 Resource trends	1	2
19 Resource targets	1	2

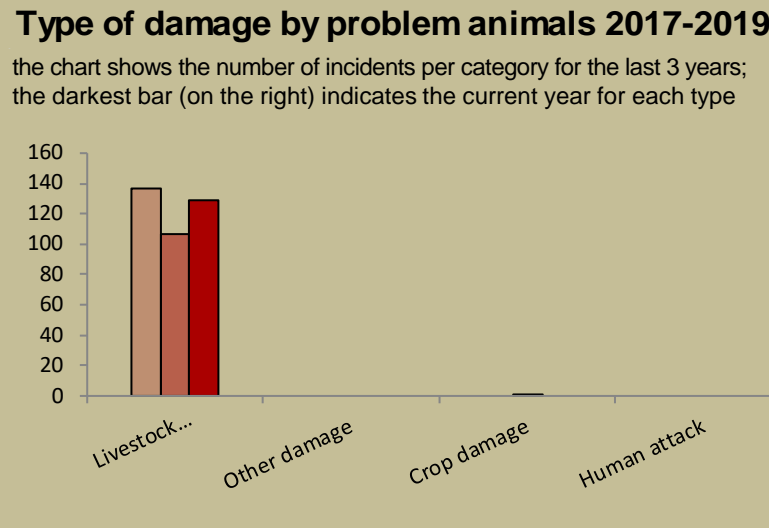
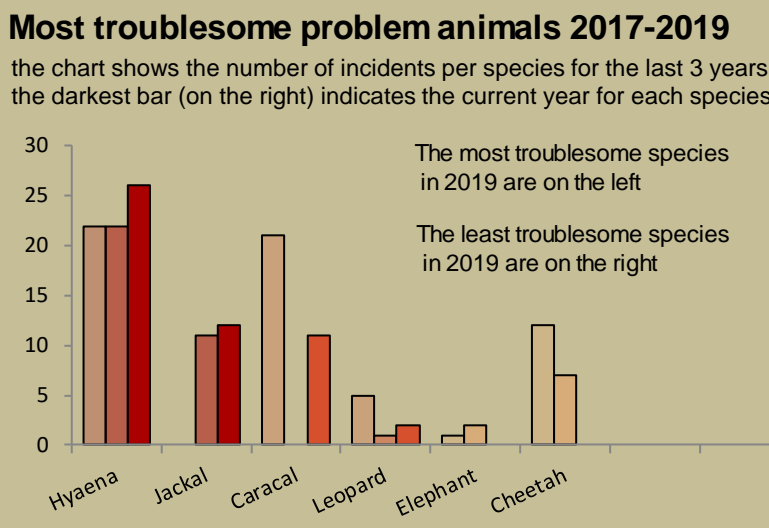
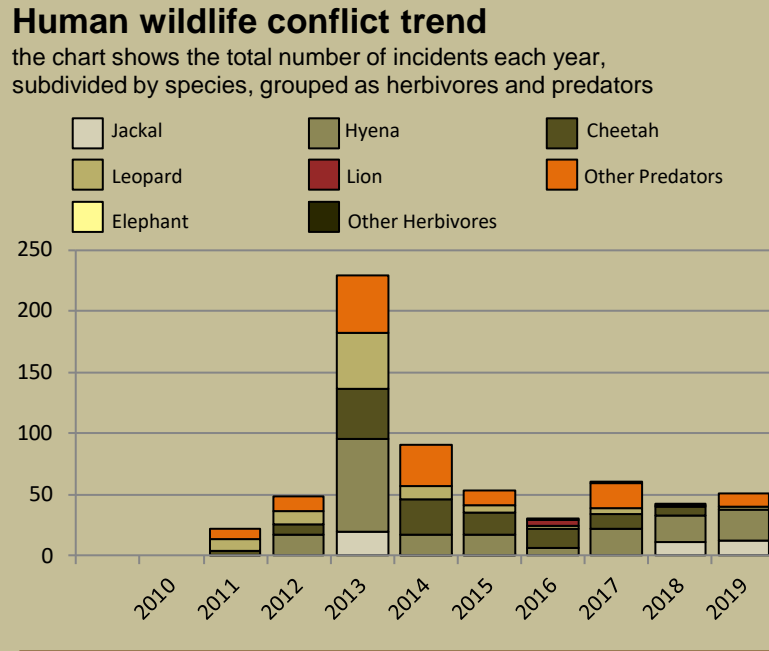
Key to performance indicators		
Color	Rating	Description
Red	1-2	weak/bad
Orange	3-4	reasonable
Green	5-6	good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

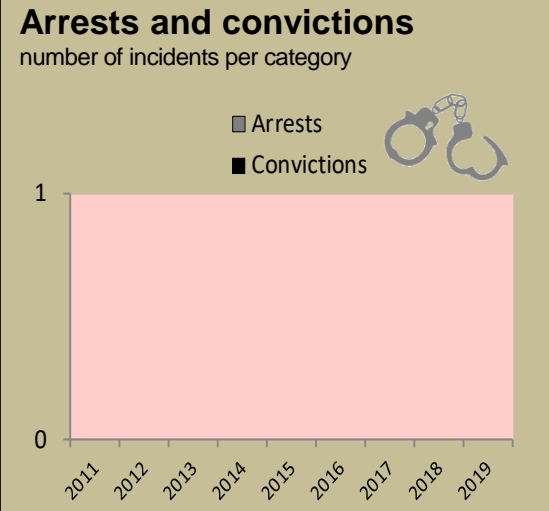
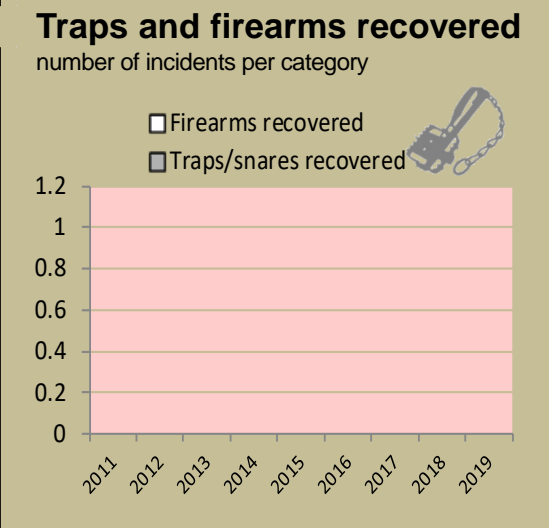
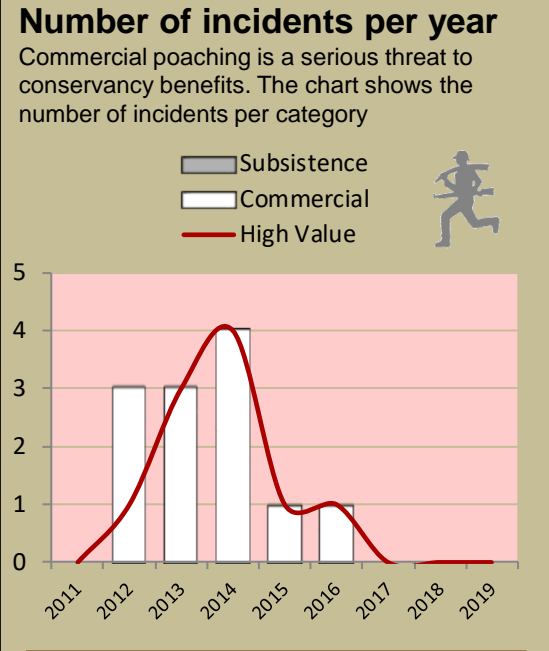
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching



Wildlife removals – quota use and value

Species	Quota 2019			Animals actually used in 2019						Potential Trophy Value N\$	Potential Other use Value N\$
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use		
Caracal	2	2								2,700	
Cheetah	1	1								11,100	
Duiker	1	1								1,900	
Gemsbok	5	2	3							4,300	2,592
Giraffe	2	1	1							10,600	13,440
Jackal	5	5								400	
Klipspringer	1	1								5,500	
Kudu*	15	5	10		2				2	9,900	129,860
Leopard	1	1								38,900	
Ostrich	5	5								2,000	
Springbok	30	5	25							2,700	624
Steenbok	2	2								1,700	
Warthog	5	5								1,500	
Mtn Zebra	10	5	5							6,300	3,984

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

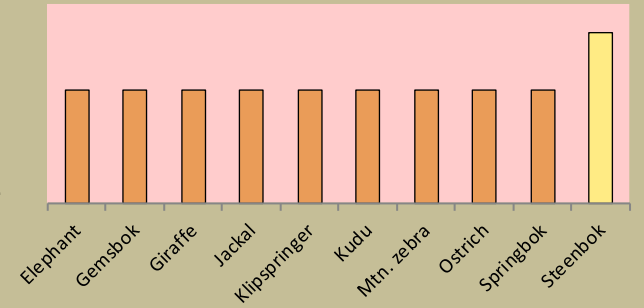
Current wildlife numbers and status

Species	Animals Seen 2019	Estimated population range	Wildlife Status		
			Count Trend	National Guideline	Desired Status
Elephant			Decreasing	Uncommon	Common
Gemsbok			Decreasing	Rare	Common
Giraffe			Decreasing	Uncommon	Common
Jackal			Decreasing	Uncommon	Common
Klipspringer			Decreasing	Rare	Common
Kudu			Decreasing	Rare	Common
Mtn. zebra			Decreasing	Rare	Common
Ostrich	2	7 - 10	Decreasing	Rare	Common
Springbok	36	120 - 310	Decreasing	Rare	Common
Steenbok	1	3 - 40	Increasing	Uncommon	Common

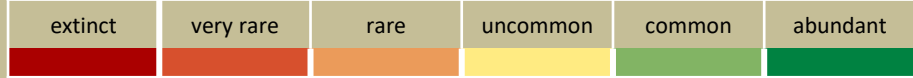
Desired Number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – reduce a lot;
light green (common) – reduce a little;
yellow (uncommon) – keep numbers the same;
light orange (rare) – double numbers;
dark orange (very rare) – more than double numbers.

Wildlife status summary in 2019

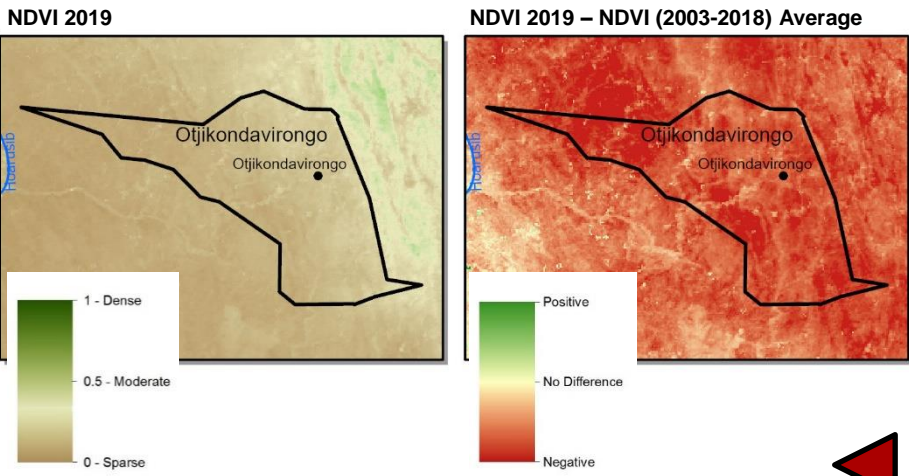


Key to wildlife status

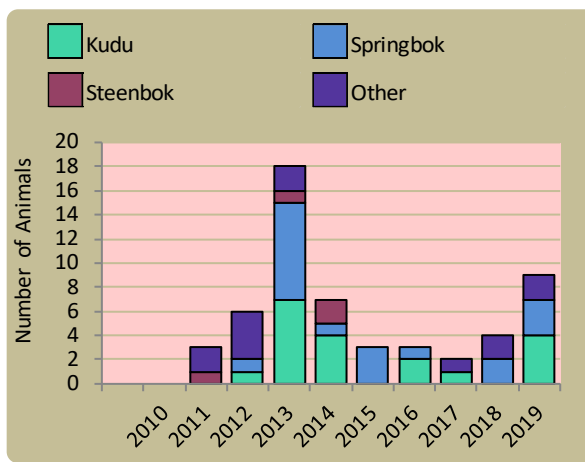


Vegetation monitoring

Green vegetation index (NDVI). Maps show vegetation cover during Feb-Apr of the current year and the difference between the current year and the long-term average (2003-2018)



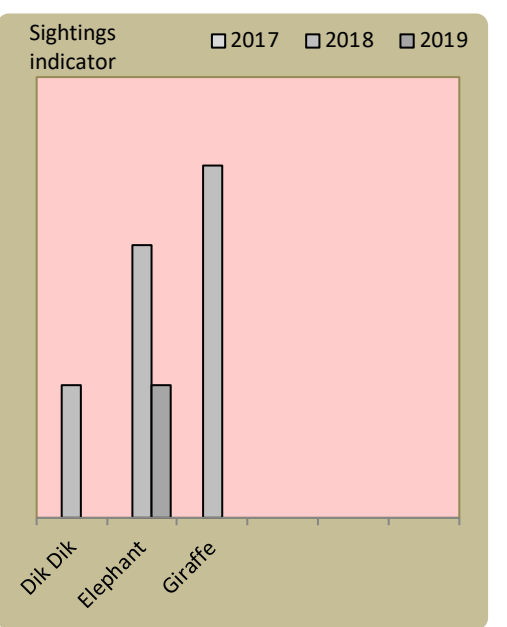
Wildlife mortalities



Flags

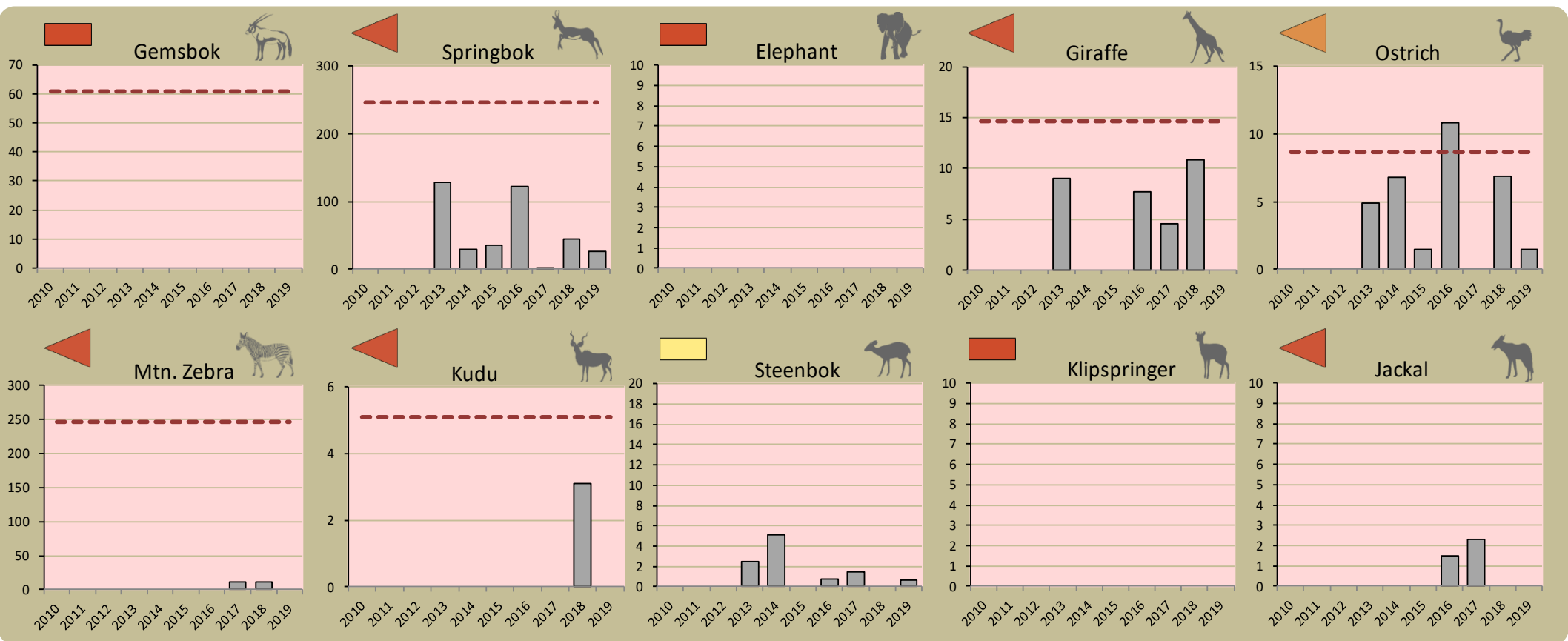


Locally rare species



Annual game count

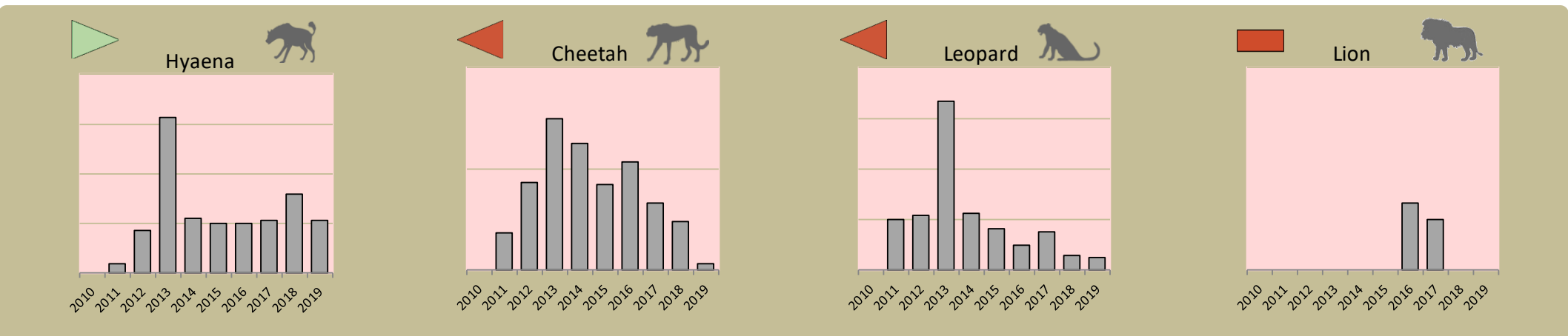
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.



Locally rare species are not found very often in the conservancy and need special conservation attention.

Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	March 2013
Population (2011 census):	1402
Size (square kilometres):	1067
Registered members:	190

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✗
Is game managed according to the GMUP?	✗
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	10	1	11
Attendance at AGM	66	38	104
Date of the last AGM:	25/08/2019		
Date of the next AGM:	08/2020		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?			

Benefit Distribution

Type	Description	Beneficiary	Number
Social Benefits	Donation To School	Children	69

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	6	1	7
Number of Community Game Guards	6		6
Number of Community Resource Monitors			

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
1 Member engagement	None		The conservancy is adequately engaging its members
2a Benefit planning	Weak		The conservancy developed its BDP in a transparent and participatory manner
2b Benefit distribution	Weak		The conservancy distributes benefits to its members in a fair, transparent and equitable manner
3 Accountability	Moderate		Conservancy members are holding the management committee accountable
4 Compliance	Moderate		The conservancy is compliant with the standard operating procedures (SOPs)
5 Stakeholder engagement	Moderate		The conservancy maintains relationships with key external stakeholders
6 Financial management	N/A	N/A	The conservancy is effectively managing its finances

Colour codes:

none

weak

moderate

strong

exceptional

N/A