Otjimboyo

Annual Natural Resource Report

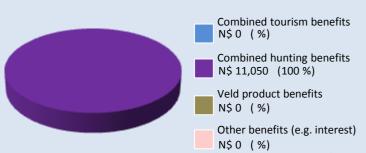
maximising wildlife benefits by minimising threats...

Conservancy status

Benefits from natural resources in 2011

the chart shows the main benefit sources and values and their percentage of the total benefits

Approximate Total Benefits N\$ 11,050



Two of the most significant benefits for the conservancy:

- √ cash income to the conservancy to cover running costs and invest in developments
- √ employment benefits to conservancy residents

Conservancy	N\$ 11,050	
Employment	Private Sector	
benefits	Conservancy	

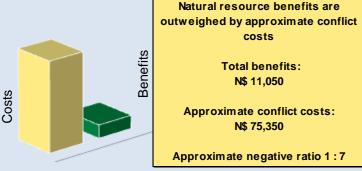
Cost of natural resource conflicts in 2011

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 75,350
Estimated poached high value species loss	N\$ 0
Total conflict cost estimate	N\$ 75,350

Natural resource cost-benefit ratio in 2011

the chart shows the approximate ratio of benefits to costs

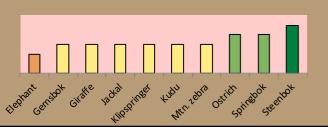


* The annual data collection process results in a lag of 1 year for income data *

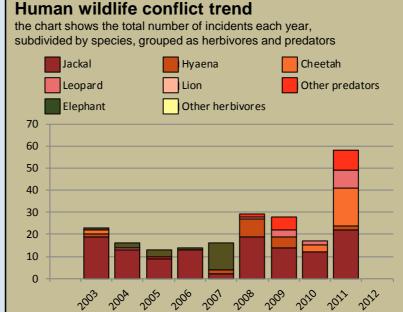
Management performance in 2012

Category	Score	Performance			
1 Adequate staffing					
2 Adequate expenditure					
3 Audit attendance					
4 NR management plan					
5 Zonation					
6 Leadership					
7 Display of material					
8 Event Book modules					
9 Event Book quality					
10 Compliance					
11 Game census					
12 Reporting & adaptive m/ment					
13 Law enforcement					
14 Human Wildlife Conflict					
15 Sources of NR income					
16 Benefits produced					
17 Resource Sustainability					

Wildlife status summary in 2012

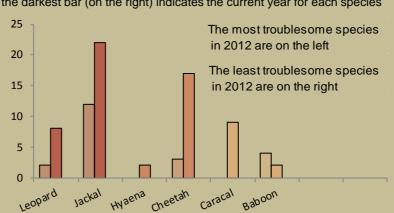


Human wildlife conflict



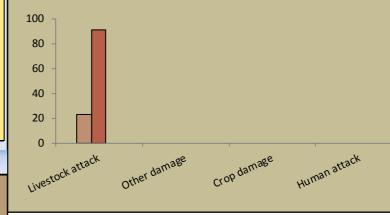
Most troublesome problem animals 2010-2012

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

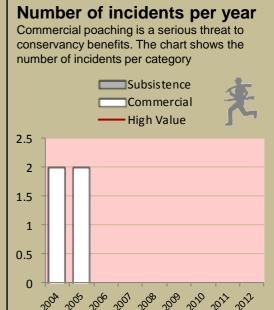


Type of damage by problem animals 2010-2012

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

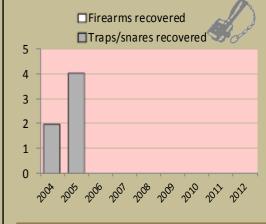


Poaching



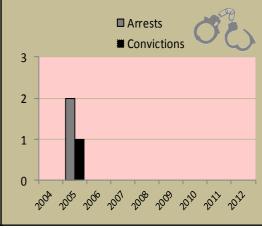
Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



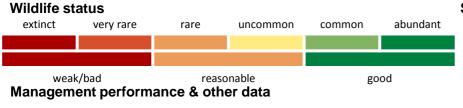
Wildlife removals – quota use and value

Quota 2012					Animals actually used in 2012							
Species	Total	Potential Total Value N\$	Trophy	Potential Trophy Value N\$	Other Use	Potential Other use Value N\$	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use
Duiker	1	1,158	1	1,158								
Jackal	5	785	5	785								
Kudu	3	8,601	2	8,472	1	129						
Leopard							1					1
Ostrich	4	3,141	3	3,111	1	30						
Springbok	50	21,475	15	20,565	35	910	3	24				32
Steenbok	4	3,360	4	3,360								

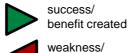
Potential value estimates (N\$) for quotas are based on:

- Potential trophy value the average national trophy value of each trophy species multiplied by the quota number
- · Potential other use value the average national meat value of each common species multiplied by the quota number - the average live sale value of each high value species (indicated with an *) multiplied by the quota number
- high value species are never used for meat

Key to the status barometer



Success/threat flags



action needed

Conservancies reduce environmental costs while increasing environmental benefits. Benefits from wildlife can far outweigh human wildlife conflict costs.



Vith Event Book Data

Not all data or species are shown on this report; use your Event Book for more information

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen 2012	Raı	nge	Wildlife Status			
		Minimum Estimate	Likely Estimate	Count Trend	National Guideline	Desired Number	
Elephant							
Gemsbok							
Giraffe	1	1 -	- 0				
Jackal							
Klipspringer							
Kudu	1	4 -	10				
Mtn. zebra							
Ostrich	88	84 -	120				
Springbok	337	785 -	1870				
Steenbok	12	24 -	280				

Wildlife Status

Count trend – gives the species status in the conservancy based on game count trend data.

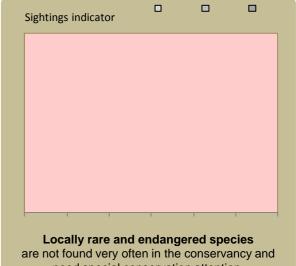
National quideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) - there should be less; light green (common) - the desired number is reached; yellow (uncommon) - there should be more; light orange (rare) - there should be more than double;

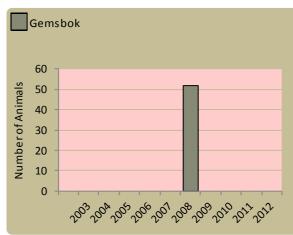
dark orange (very rare) - there should be more than triple; **red** (extinct) – the species needs to be reintroduced.

Locally rare species

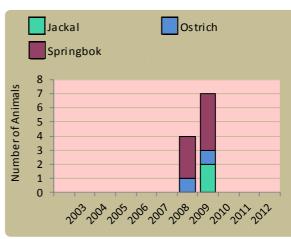


need special conservation attention.

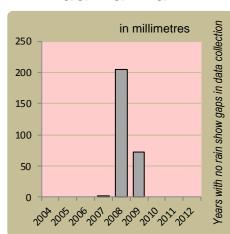
Wildlife introductions



Wildlife mortalities

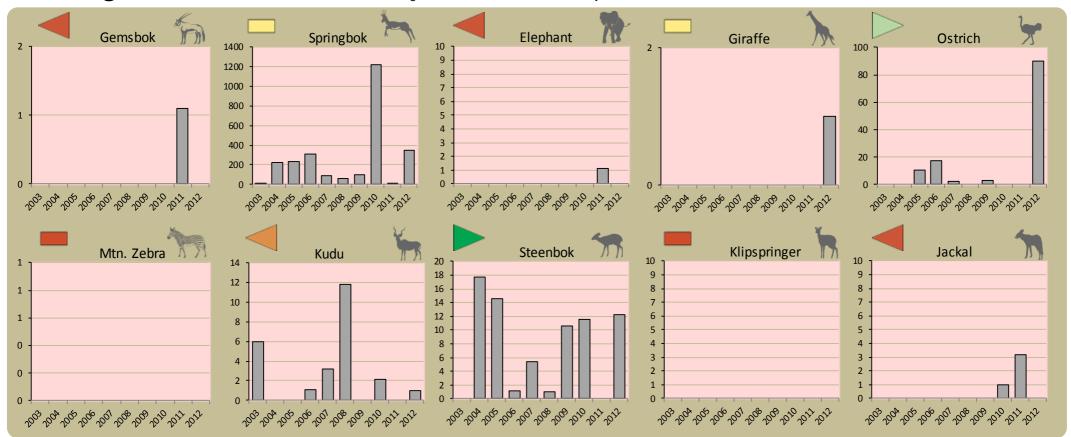


Annual rainfall

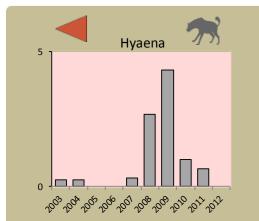


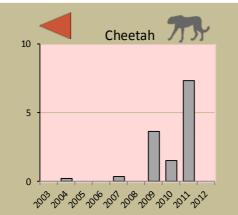
Annual game count

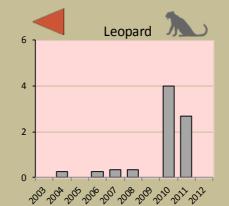
charts show the number of animals seen each year per 100 km driven during the game count status barometers reflect the general count trend over the last 5 years

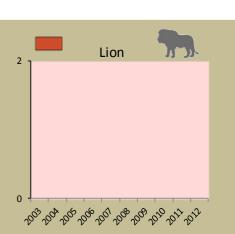


Predator monitoring charts show the average number of animals seen per Everil book each ye status barometers reflect the general sightings trend over the last 5 years charts show the average number of animals seen per Event Book each year













By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

