

2012

#Khoadi-//Hôas

Annual Natural Resource Report

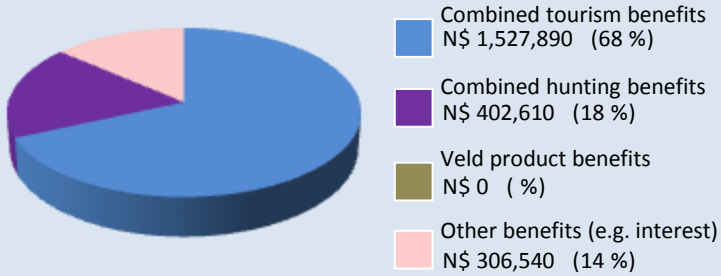
maximising wildlife benefits by minimising threats...

Conservancy status

Benefits from natural resources in 2011

the chart shows the main benefit sources and values and their percentage of the total benefits

Approximate Total Benefits N\$ 2,237,040



Two of the most significant benefits for the conservancy:

- ✓ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment benefits to conservancy residents

Conservancy income		N\$ 1,200,380	
Employment benefits	Private Sector	38 staff	N\$ 731,860
	Conservancy	8 staff	N\$ 262,490

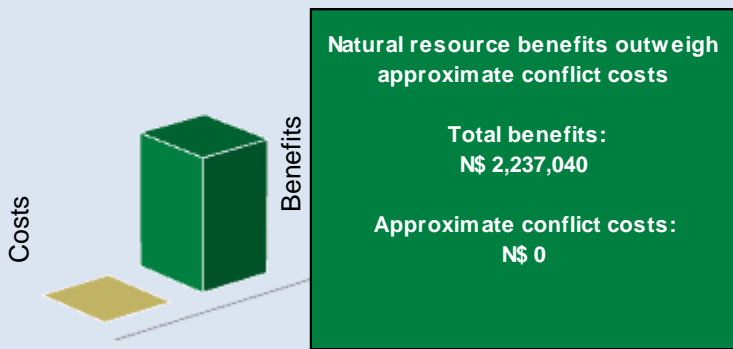
Cost of natural resource conflicts in 2011

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 0
Estimated poached high value species loss	N\$ 0
Total conflict cost estimate	N\$ 0

Natural resource cost-benefit ratio in 2011

the chart shows the approximate ratio of benefits to costs

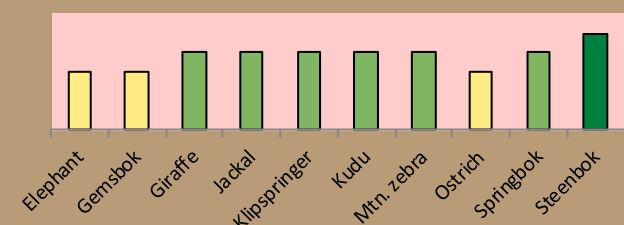


* The annual data collection process results in a lag of 1 year for income data *

Management performance in 2012

Category	Score	Performance
1 Adequate staffing	3	
2 Adequate expenditure	3	
3 Audit attendance	5	
4 NR management plan	2	
5 Zonation	3	
6 Leadership	2	
7 Display of material	2	
8 Event Book modules	3	
9 Event Book quality	3	
10 Compliance	3	
11 Game census	3	
12 Reporting & adaptive m/ment	4	
13 Law enforcement	4	
14 Human Wildlife Conflict	2	
15 Sources of NR income	3	
16 Benefits produced	4	
17 Resource Sustainability	3	

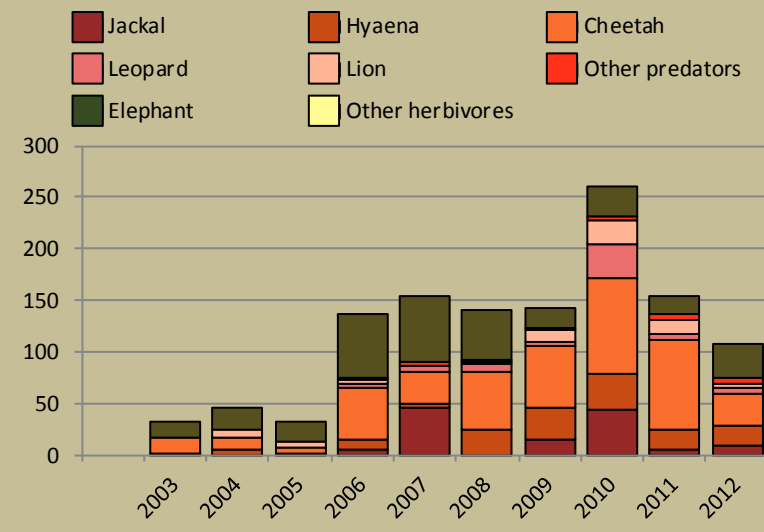
Wildlife status summary in 2012



Human wildlife conflict

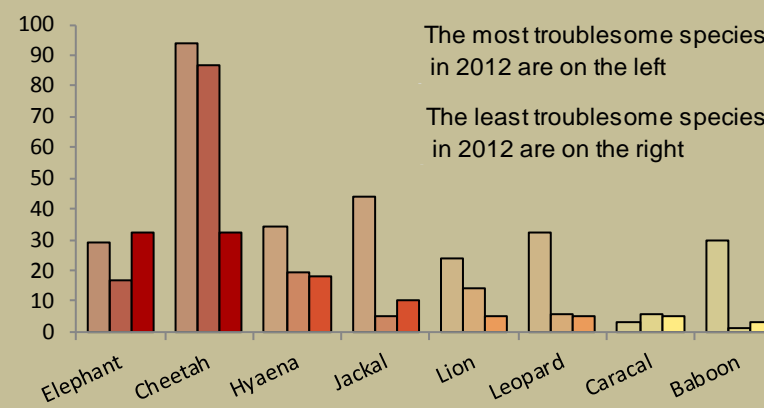
Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



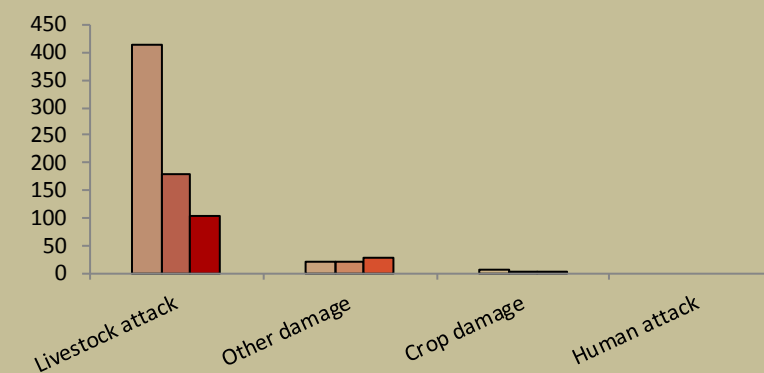
Most troublesome problem animals 2010-2012

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



Type of damage by problem animals 2010-2012

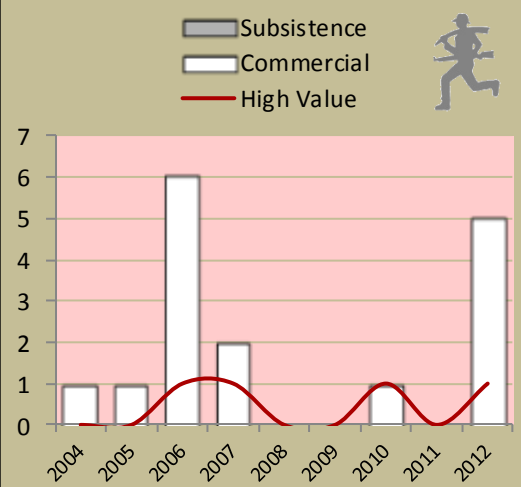
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



Poaching

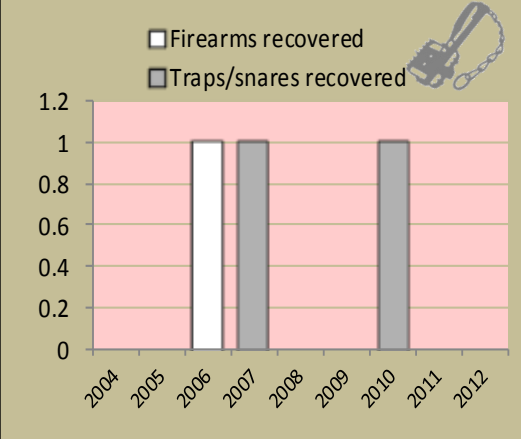
Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



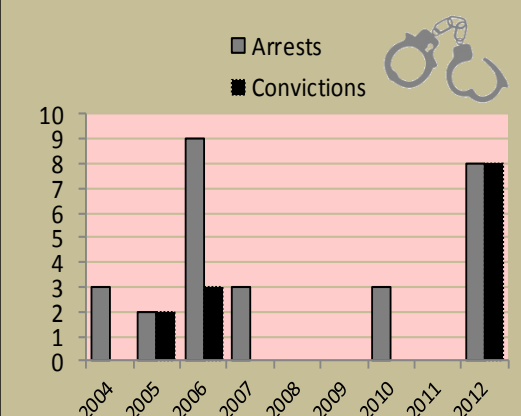
Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals – quota use and value

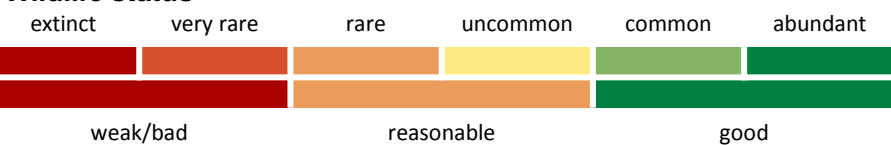
Species	Quota 2012						Animals actually used in 2012					
	Total	Potential Total Value N\$	Trophy	Potential Trophy Value N\$	Other Use	Potential Other use Value N\$	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use
Caracal	1	1,306	1	1,306								
Cheetah	3		3									
Elephant*	1	3,180						1				1
Gemsbok	25	25,680	10	24,060	15	1,620		10				10
Giraffe	10	25,085	3	21,165	7	3,920	3		7			10
Hyaena	3	8,943	3	8,943								
Jackal	20	1,570	10	1,570	10		2					2
Klipspringer	2	6,320	2	6,320								
Kudu	15	43,005	10	42,360	5	645	1	14				15
Leopard	2	41,172	2	41,172			2					2
Lion							1					1
Ostrich	4	4,148	4	4,148			2					2
Springbok	25	20,825	15	20,565	10	260	6		10			16
Steenbok	3	2,520	3	2,520			1	16				17
Mtn Zebra	33	38,718	10	34,900	23	3,818	5	7	21			33

Potential value estimates (N\$) for quotas are based on:

- **Potential trophy value** - the average national trophy value of each trophy species multiplied by the quota number
- **Potential other use value** - the average national meat value of each common species multiplied by the quota number
- the average live sale value of each high value species (indicated with an *) multiplied by the quota number
- high value species are never used for meat

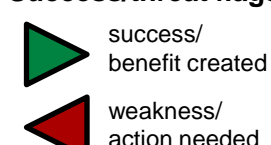
Key to the status barometer

Wildlife status

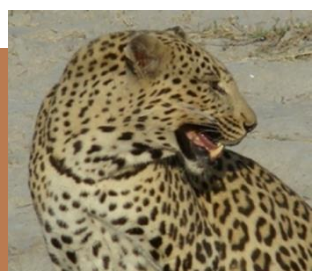


Management performance & other data

Success/threat flags



Conservancies reduce environmental costs while increasing environmental benefits. Benefits from wildlife can far outweigh human wildlife conflict costs.



monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen 2012	Range		Wildlife Status		
		Minimum Estimate	Likely Estimate	Count Trend	National Guideline	Desired Number
Elephant	5	5 - 30				
Gemsbok	50	137 - 150				
Giraffe	34	75 - 140				
Jackal	6	6 - 20				
Klipspringer	22	22 - 30				
Kudu	137	284 - 740				
Mtn. zebra	175	173 - 170				
Ostrich	27	36 - 50				
Springbok	240	450 - 1070				
Steenbok	31	54 - 630				

Wildlife Status

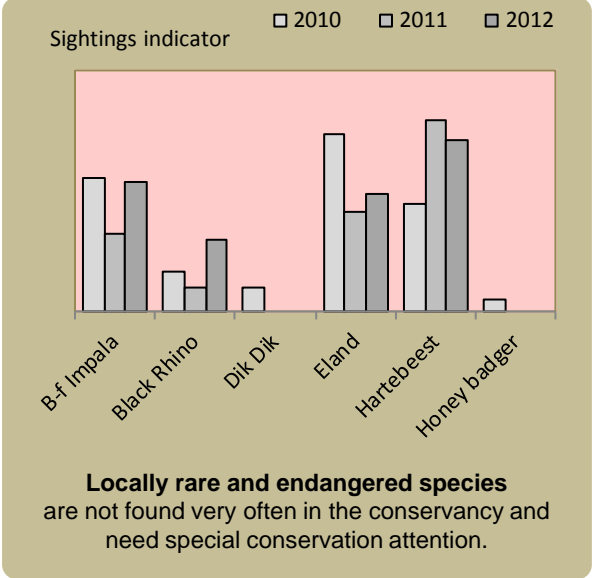
Count trend – gives the species status in the conservancy based on game count trend data.

National guideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

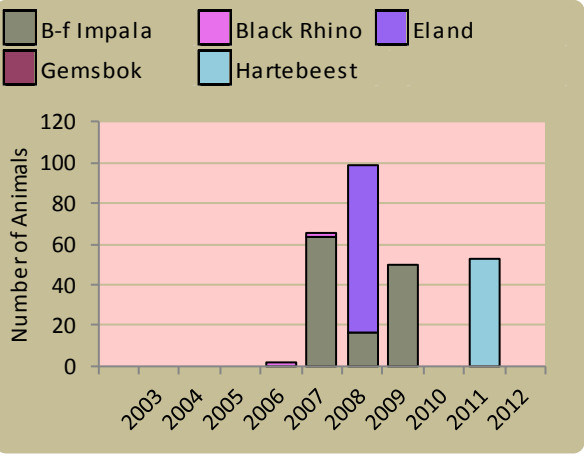
Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – there should be less;
light green (common) – the desired number is reached;
yellow (uncommon) – there should be more;
light orange (rare) – there should be more than double;
dark orange (very rare) – there should be more than triple;
red (extinct) – the species needs to be reintroduced.

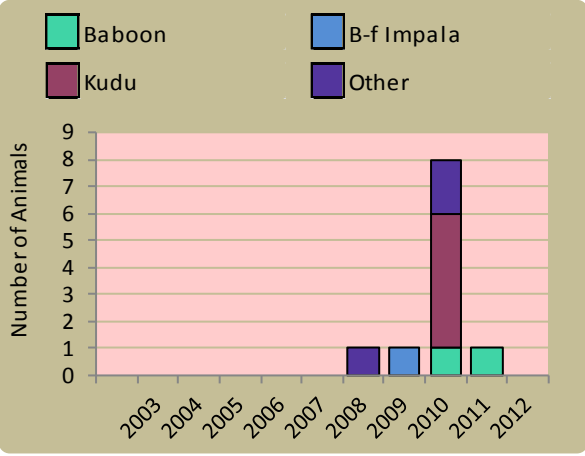
Locally rare species



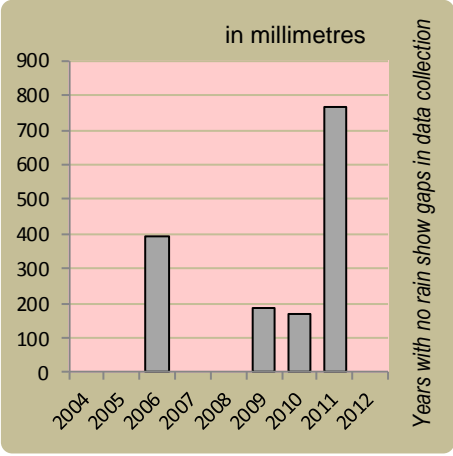
Wildlife introductions



Wildlife mortalities

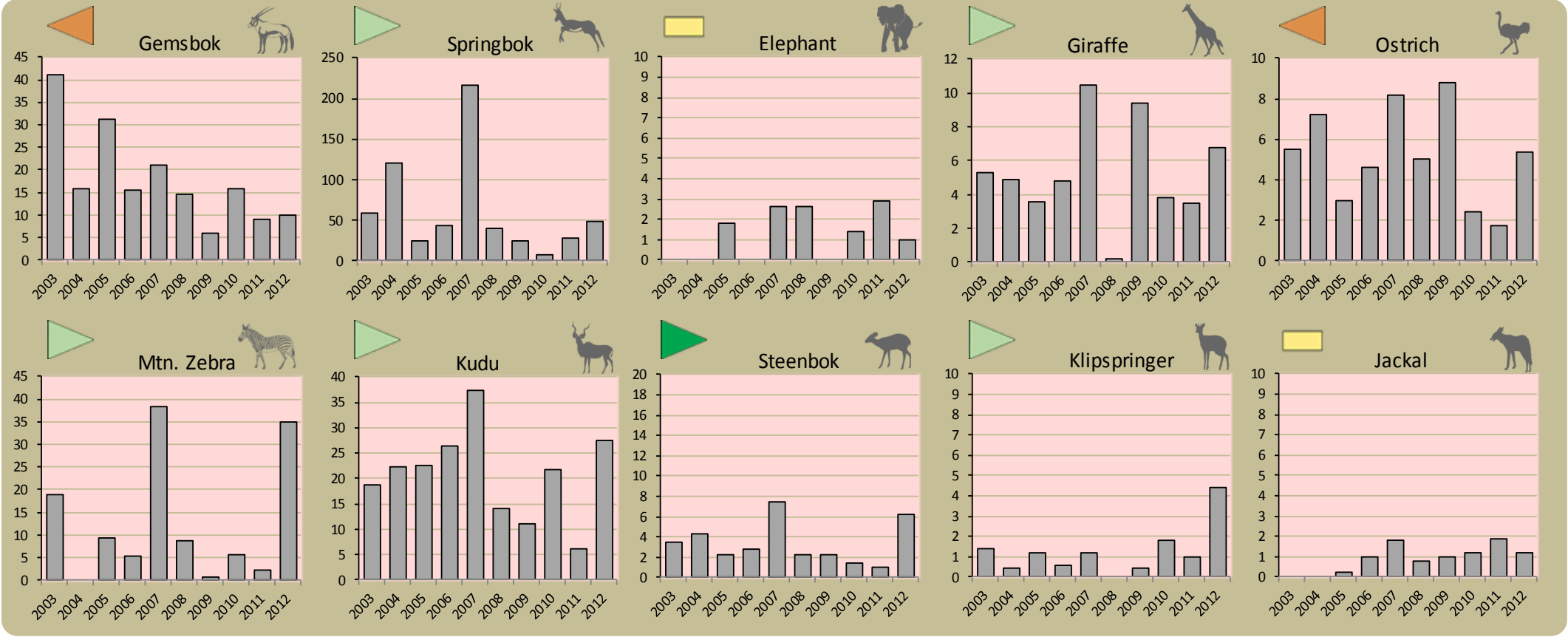


Annual rainfall



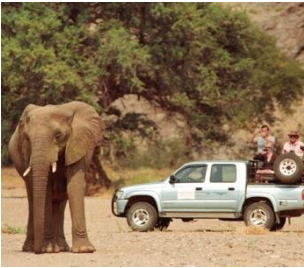
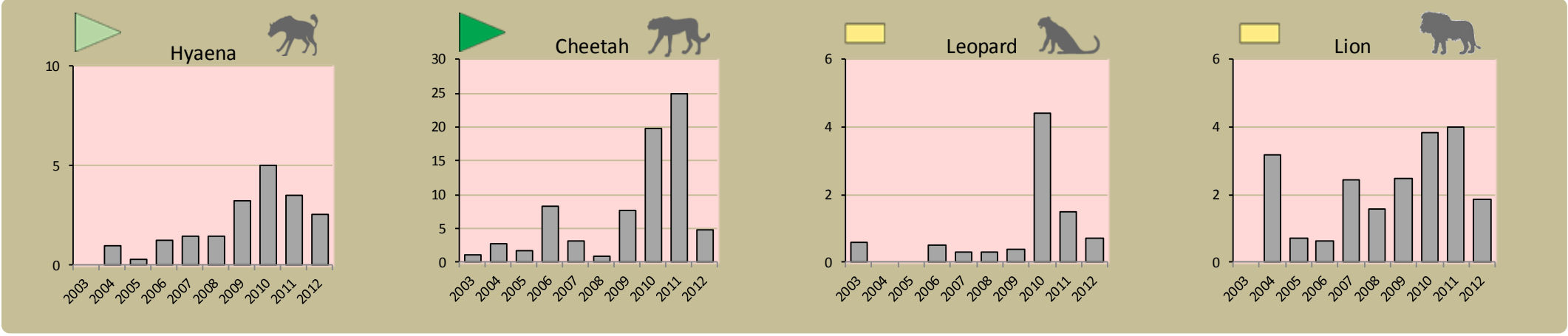
Annual game count

charts show the number of animals seen each year per 100 km driven during the game count status barometers reflect the general count trend over the last 5 years



Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.



By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

