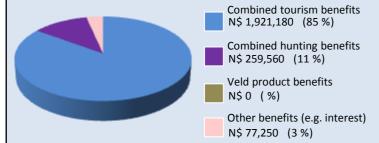
maximising wildlife benefits by minimising threats...

Conservancy status

Benefits from natural resources in 2011

the chart shows the main benefit sources and values and their percentage of the total benefits

Approximate Total Benefits N\$ 2,257,990



Two of the most significant benefits for the conservancy:

- ✓ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment benefits to conservancy residents

Conservancy	N\$ 356,190		
Employment	Private Sector	66 staff	N\$ 1,275,980
benefits	Conservancy	12 staff	N\$ 132,990

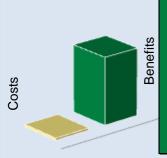
Cost of natural resource conflicts in 2011

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 72,900		
Estimated poached high value species loss	N\$ 0		
Total conflict cost estimate	N\$ 72,900		

Natural resource cost-benefit ratio in 2011

the chart shows the approximate ratio of benefits to costs



Natural resource benefits outweigh approximate conflict costs

Total benefits: N\$ 2,257,990

Approximate conflict costs: N\$ 72,900

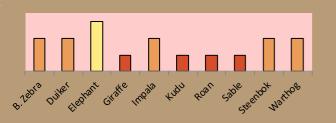
Approximate positive ratio 31 : 1

st The annual data collection process results in a lag of 1 year for income data st

Management performance in 2012

Category			Performance			
equate staffing	3					
equate expenditure	2					
dit attendance	2					
management plan	1					
nation	1					
adership	1					
play of material	2					
ent Book modules	3					
ent Book quality	2					
mpliance	3					
me census	1					
porting & adaptive m/ment	3					
w enforcement	3					
man Wildlife Conflict	3					
urces of NR income	2					
nefits produced	2					
source Sustainability	2					
	equate expenditure dit attendance management plan nation adership play of material ent Book modules ent Book quality mpliance me census porting & adaptive m/ment w enforcement man Wildlife Conflict urces of NR income nefits produced	equate expenditure 2 dit attendance 2 management plan 1 nation 1 nation 1 nation 2 material 2 ent Book modules 3 ent Book quality 2 mpliance 3 me census 1 porting & adaptive m/ment 3 w enforcement 3 man Wildlife Conflict 3 urces of NR income 2 nefits produced 2	equate expenditure dit attendance management plan nation adership play of material ent Book modules ent Book quality mpliance me census porting & adaptive m/ment w enforcement man Wildlife Conflict urces of NR income 2 dit attendance 2 meditation 1 manufactor 3 meditation 1 manufactor 3 meditation 1 manufactor 3 meditation 1 meditation 2 meditation 3 meditation 4 meditati	equate expenditure dit attendance management plan nation adership play of material ent Book modules ent Book quality mpliance me census porting & adaptive m/ment w enforcement man Wildlife Conflict urces of NR income nefits produced 2 2 2 3 4 4 5 6 7 7 7 7 7 7 7 7 7 7 7 7		

Wildlife status summary in 2012

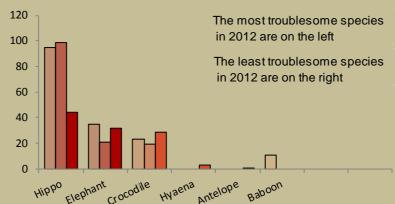


Human wildlife conflict

Human wildlife conflict trend the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators Hyaena Crocodile Lion Other predators Elephant Pigs/Porcupine Antelope/baboon 180 160 140 120 100 80 60 40 20 you have too too, too too, too, too, too,

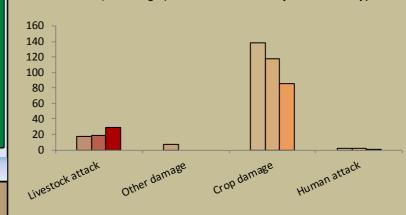
Most troublesome problem animals 2010-2012

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

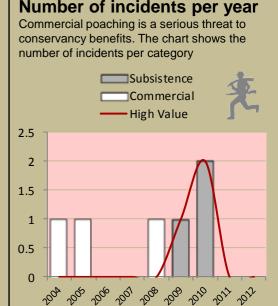


Type of damage by problem animals 2010-2012

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

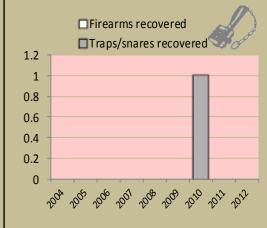


Poaching



Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



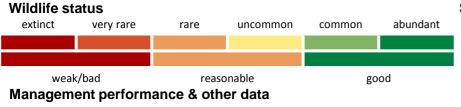
Wildlife removals – quota use and value

Species	Quota 2012					Animals actually used in 2012						
	Total	Potential Total Value N\$	Trophy	Potential Trophy Value N\$	Other Use	Potential Other use Value N\$	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use
Crocodile							2					2
Elephant*							3	1				4
Нірро	4	60,089	3	59,814	1	275	1	1				2

Potential value estimates (N\$) for quotas are based on:

- Potential trophy value the average national trophy value of each trophy species multiplied by the quota number
- Potential other use value the average national meat value of each common species multiplied by the quota number
- the average live sale value of each high value species (indicated with an *) multiplied by the quota number high value species are never used for meat

Key to the status barometer



Success/threat flags

success/ benefit created

weakness/

action needed

Conservancies reduce environmental costs while increasing environmental benefits.

Benefits from wildlife can far outweigh human wildlife conflict costs.



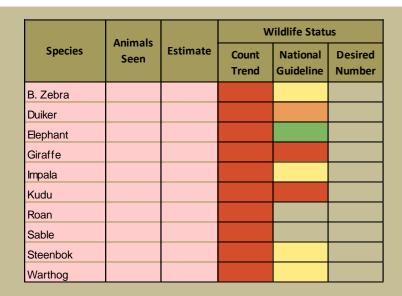
Not all data or species are shown on this report; use your Event Book for more information

Sightings indicator

□ 2011 **□** 2012

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status



Wildlife Status

Count trend – gives the species status in the conservancy based on game count trend data.

National guideline - gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

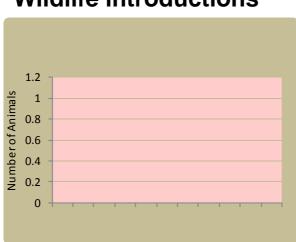
red (extinct) – the species needs to be reintroduced.

dark green (abundant) - there should be less; light green (common) - the desired number is reached; yellow (uncommon) - there should be more; light orange (rare) - there should be more than double; dark orange (very rare) – there should be more than triple;

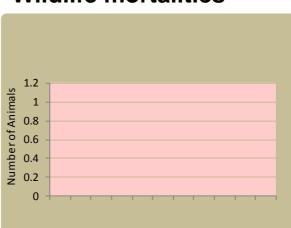
Locally rare and endangered species are not found very often in the conservancy and

Locally rare species

Wildlife introductions

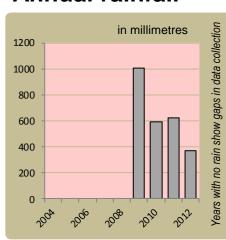


Wildlife mortalities



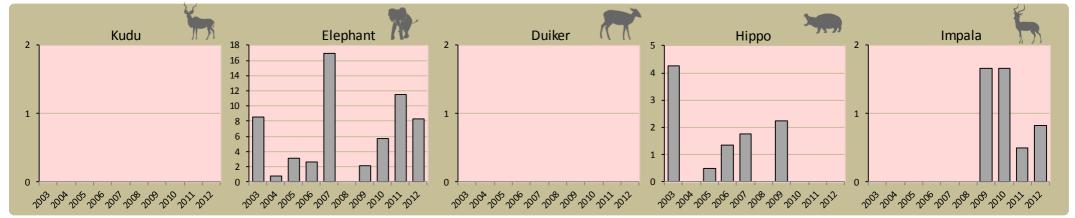
Annual rainfall

need special conservation attention.

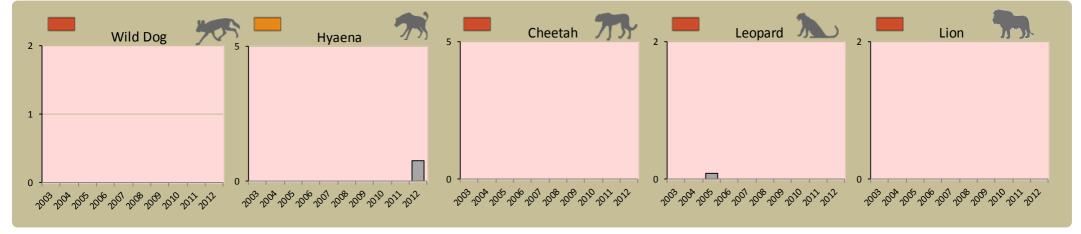


Fixed route patrols

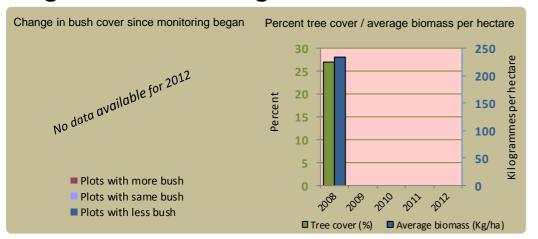
charts show the number of sightings of each species per fixed route foot patrol each year



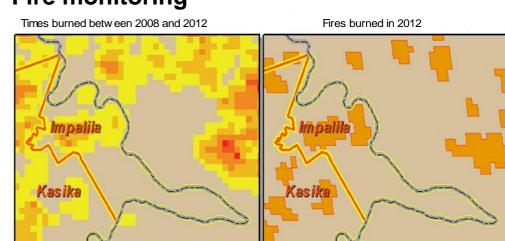
Predator monitoring charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Vegetation monitoring



Fire monitoring





Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.



By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

