//Huab Annual Natural Resource Report

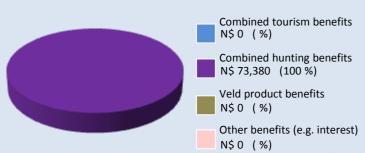
maximising wildlife benefits by minimising threats...

Conservancy status

Benefits from natural resources in 2011

the chart shows the main benefit sources and values and their percentage of the total benefits

Approximate Total Benefits N\$ 73,380



Two of the most significant benefits for the conservancy:

- √ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment benefits to conservancy residents

Conservancy	N\$ /2,/50		
		0	NA 000
Employment	Private Sector	2 staff	N\$ 630
benefits	Conservancy	4 staff	N\$ 29,290

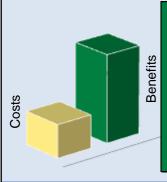
Cost of natural resource conflicts in 2011

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 27,730		
Estimated poached high value species loss	N\$ 0		
Total conflict cost estimate	N\$ 27,730		

Natural resource cost-benefit ratio in 2011

the chart shows the approximate ratio of benefits to costs



Natural resource benefits outweigh approximate conflict costs

> **Total benefits:** N\$ 73.380

Approximate conflict costs: N\$ 27,730

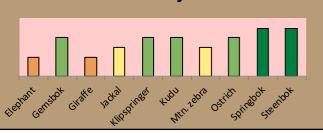
Approximate positive ratio 3:1

* The annual data collection process results in a lag of 1 year for income data *

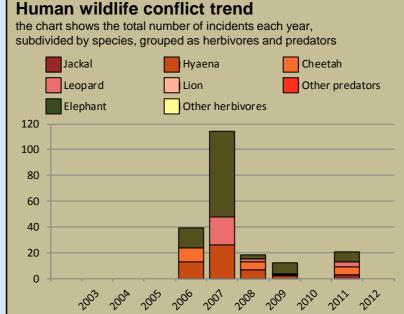
Management performance in 2012

Category	Score	Performance
1 Adequate staffing		
2 Adequate expenditure		
3 Audit attendance		
4 NR management plan		
5 Zonation		
6 Leadership		
7 Display of material		
8 Event Book modules		
9 Event Book quality		
10 Compliance		
11 Game census		
12 Reporting & adaptive m/ment		
13 Law enforcement		
14 Human Wildlife Conflict		
15 Sources of NR income		
16 Benefits produced		
17 Resource Sustainability		

Wildlife status summary in 2012

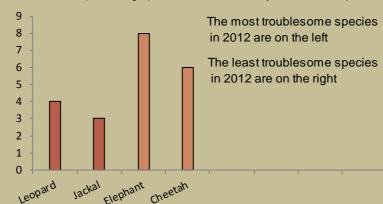


Human wildlife conflict



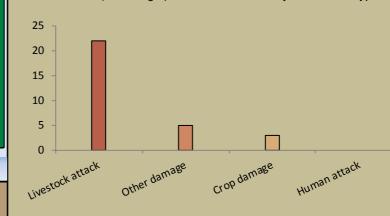
Most troublesome problem animals 2010-2012

the chart shows the number of incidents per species for the last 3 years: the darkest bar (on the right) indicates the current year for each species

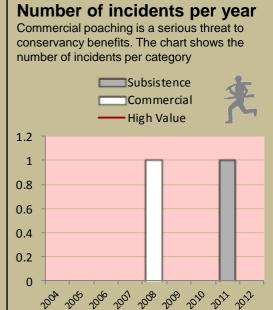


Type of damage by problem animals 2010-2012

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



Poaching



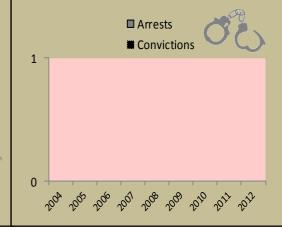
Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals – quota use and value

Quota 2012				Animals actually used in 2012								
Species To	Total	Potential Total Value N\$	Trophy	Potential Trophy Value N\$	Other Use	Potential Other use Value N\$	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use
Caracal	5	6,530	5	6,530								
Cheetah	3		3									
Elephant*	1	3,180									1	1
Gemsbok	5	7,434	3	7,218	2	216						
Hyaena	2	5,962	2	5,962								
Jackal	15	2,355	15	2,355								
Klipspringer	4	12,640	4	12,640								
Kudu	31	24,534	5	21,180	26	3,354						
Leopard	2	41,172	2	41,172								
Ostrich	5	5,185	5	5,185								
Springbok	5	6,855	5	6,855								
Steenbok	20	12,630	15	12,600	5	30						
Warthog	2	4,978	2	4,978								
Mtn Zebra	10	18,280	5	17,450	5	830						

Potential value estimates (N\$) for quotas are based on:

- Potential trophy value the average national trophy value of each trophy species multiplied by the quota number
- · Potential other use value the average national meat value of each common species multiplied by the quota number - the average live sale value of each high value species (indicated with an *) multiplied by the quota number
- high value species are never used for meat

Key to the status barometer

Wildlife status extinct abundant common very rare rare uncommon weak/bad good

Success/threat flags success/ benefit created

weakness/

action needed

Conservancies reduce environmental costs while increasing environmental benefits. Benefits from wildlife can far outweigh human wildlife conflict costs.



With Event Book Data

Not all data or species are shown on this report; use your Event Book for more information

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

	Animals Seen 2012	Raı	nge	Wildlife Status			
Species		Minimum Estimate	Likely Estimate	Count Trend	National Guideline	Desired Number	
Elephant							
Gemsbok	24	37 -	- 80				
Giraffe							
Jackal	1	1 -	20				
Klipspringer	7	7 -	10				
Kudu	63	163 -	- 420				
Mtn. zebra							
Ostrich	11	42 -	- 60				
Springbok	56	159 -	- 380				
Steenbok	13	41 -	470				

Wildlife Status

Count trend – gives the species status in the conservancy based on game count trend data.

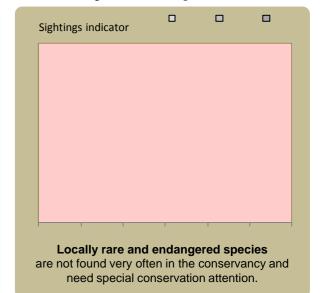
National guideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

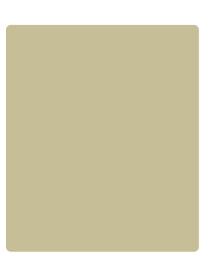
Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

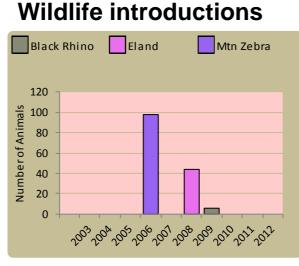
dark green (abundant) – there should be less; light green (common) – the desired number is reached; yellow (uncommon) – there should be more; light orange (rare) – there should be more than double;

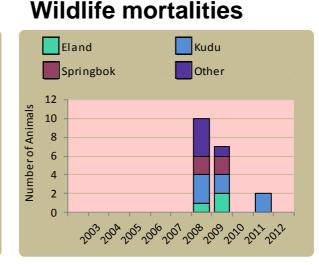
dark orange (rare) – there should be more than double; dark orange (very rare) – there should be more than triple; red (extinct) – the species needs to be reintroduced.

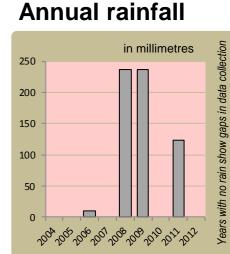
Locally rare species





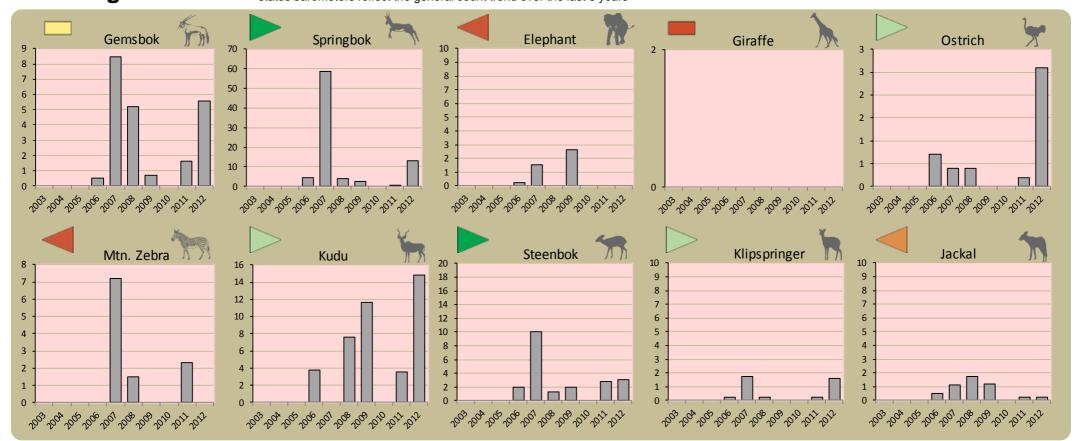






Annual game count

charts show the number of animals seen each year per 100 km driven during the game count status barometers reflect the general count trend over the last 5 years



Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years

