

2012

Dzoti

Annual Natural Resource Report

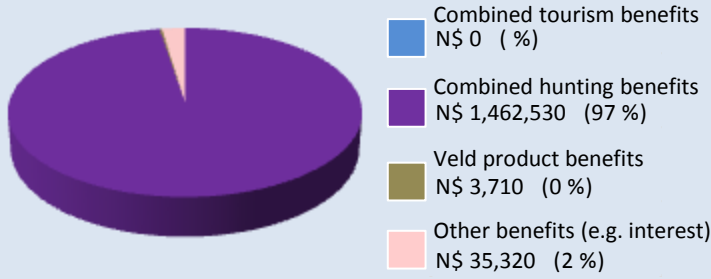
maximising wildlife benefits by minimising threats...

Conservancy status

Benefits from natural resources in 2011

the chart shows the main benefit sources and values and their percentage of the total benefits

Approximate Total Benefits N\$ 1,501,560



Two of the most significant benefits for the conservancy:

- ✓ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment benefits to conservancy residents

Conservancy income			
			N\$ 1,367,560

Employment benefits	Private Sector	31 staff	N\$ 94,000
	Conservancy	21 staff	N\$ 308,700

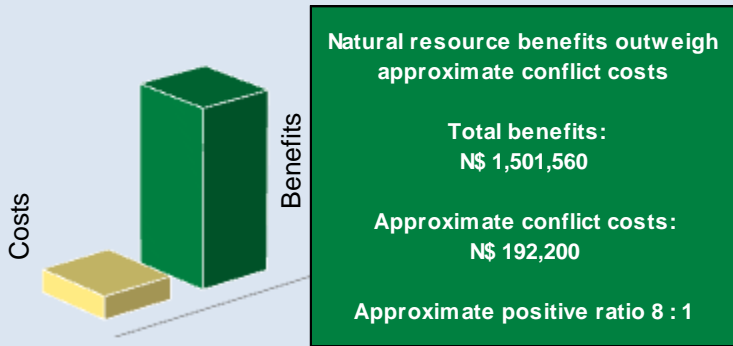
Cost of natural resource conflicts in 2011

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 138,140
Estimated poached high value species loss	N\$ 54,060
Total conflict cost estimate	N\$ 192,200

Natural resource cost-benefit ratio in 2011

the chart shows the approximate ratio of benefits to costs

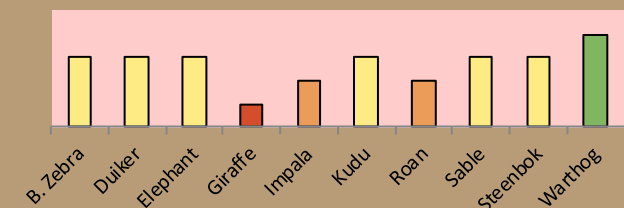


* The annual data collection process results in a lag of 1 year for income data *

Management performance in 2012

Category	Score	Performance		
1 Adequate staffing	3			
2 Adequate expenditure	2			
3 Audit attendance	5			
4 NR management plan	1			
5 Zonation	1			
6 Leadership	2			
7 Display of material	2			
8 Event Book modules	4			
9 Event Book quality	2			
10 Compliance	3			
11 Game census	4			
12 Reporting & adaptive m/ment	4			
13 Law enforcement	3			
14 Human Wildlife Conflict	3			
15 Sources of NR income	1			
16 Benefits produced	2			
17 Resource Sustainability	2			

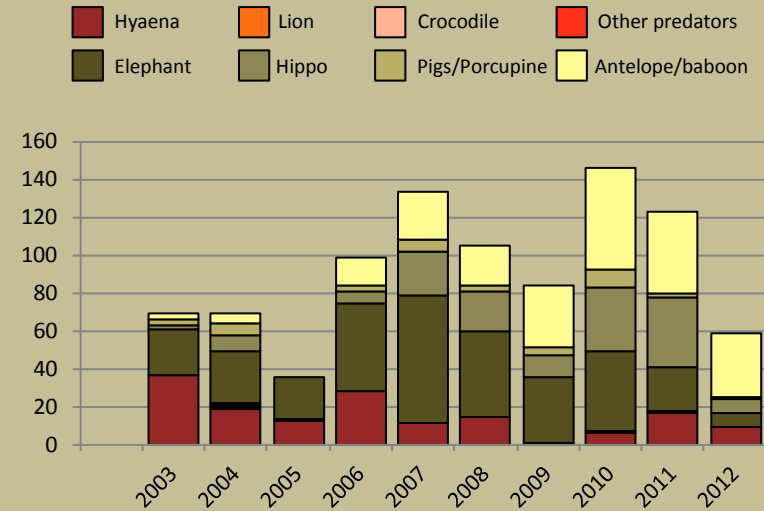
Wildlife status summary in 2012



Human wildlife conflict

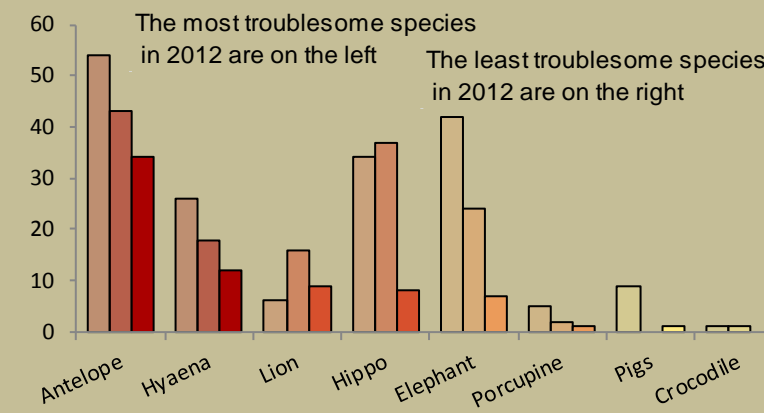
Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



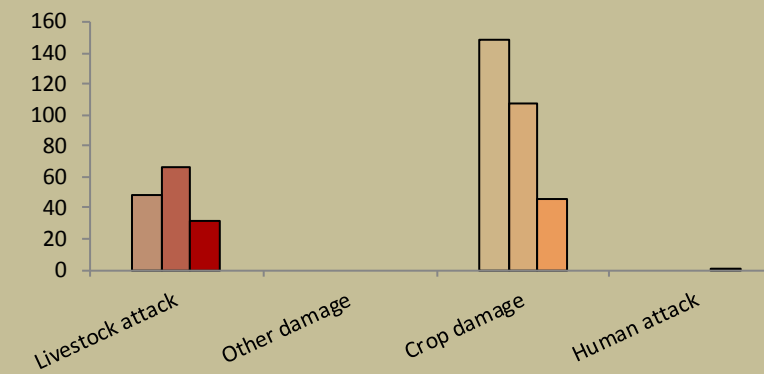
Most troublesome problem animals 2010-2012

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



Type of damage by problem animals 2010-2012

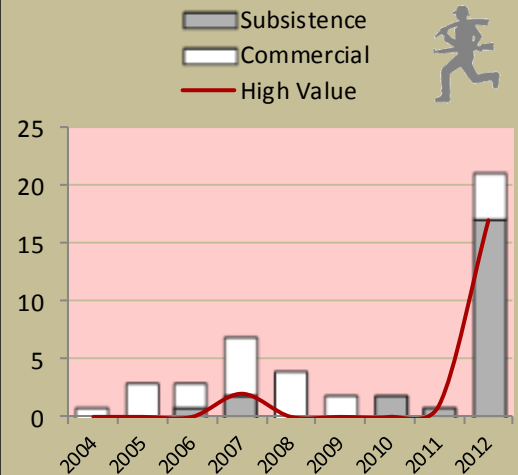
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



Poaching

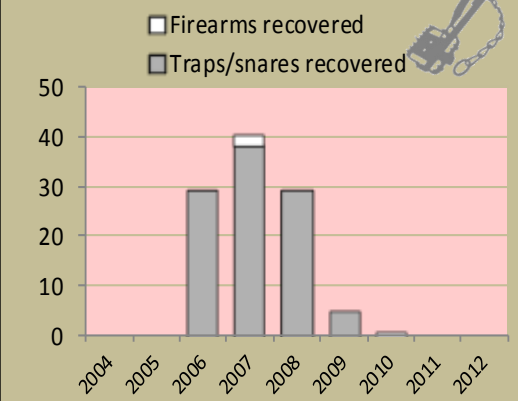
Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



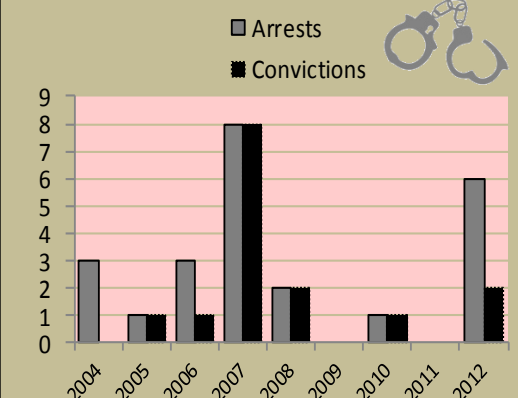
Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals – quota use and value

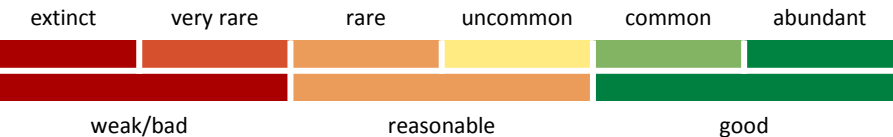
Species	Quota 2012						Animals actually used in 2012					
	Total	Potential Total Value N\$	Trophy	Potential Trophy Value N\$	Other Use	Potential Other use Value N\$	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use
Buffalo	11	424,825	8	424,000	3	825	8	4			1	13
Bushbuck	1		1				1					1
Crocodile							1					1
Duiker	2	2,316	2	2,316								
Elephant*	8	621,995	5	612,455			4	4			1	9
Hippo	6	80,302	4	79,752	2	550	3	3				6
Hyaena	2	5,962	2	5,962								
Impala	1	1,744	1	1,744			1					1
Kudu							1	1				2
Leopard	1	20,586	1	20,586								
Roan*	2	95,112	2	95,112			1					1
Sitatunga	1		1				1					1
Warthog	3	7,467	3	7,467								
B. Zebra	5	19,670	5	19,670			3					3

Potential value estimates (N\$) for quotas are based on:

- **Potential trophy value** - the average national trophy value of each trophy species multiplied by the quota number
- **Potential other use value** - the average national meat value of each common species multiplied by the quota number
- the average live sale value of each high value species (indicated with an *) multiplied by the quota number
- high value species are never used for meat

Key to the status barometer

Wildlife status



Management performance & other data

Success/threat flags



Conservancies reduce environmental costs while increasing environmental benefits. Benefits from wildlife can far outweigh human wildlife conflict costs.



monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen	Estimate	Wildlife Status		
			Count Trend	National Guideline	Desired Number
B. Zebra	30	30			
Duiker	3	116			
Elephant	9	164			
Giraffe					
Impala					
Kudu	6	52			
Roan					
Sable	2				
Steenbok	1				
Warthog	3	7			

Wildlife Status

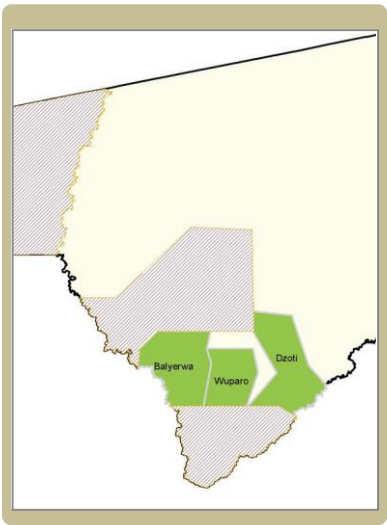
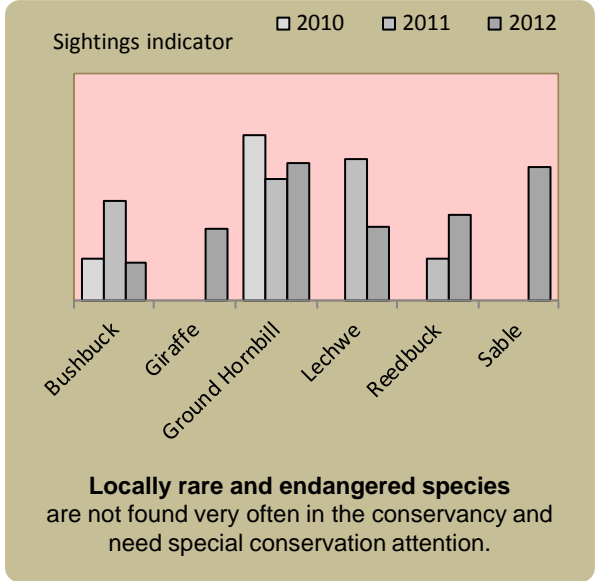
Count trend – gives the species status in the conservancy based on game count trend data.

National guideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

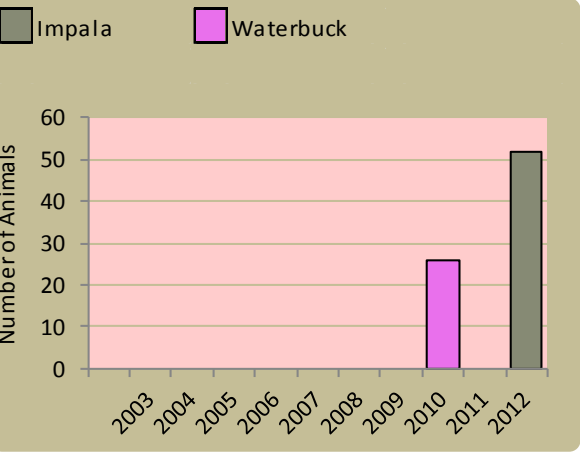
Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – there should be less;
light green (common) – the desired number is reached;
yellow (uncommon) – there should be more;
light orange (rare) – there should be more than double;
dark orange (very rare) – there should be more than triple;
red (extinct) – the species needs to be reintroduced.

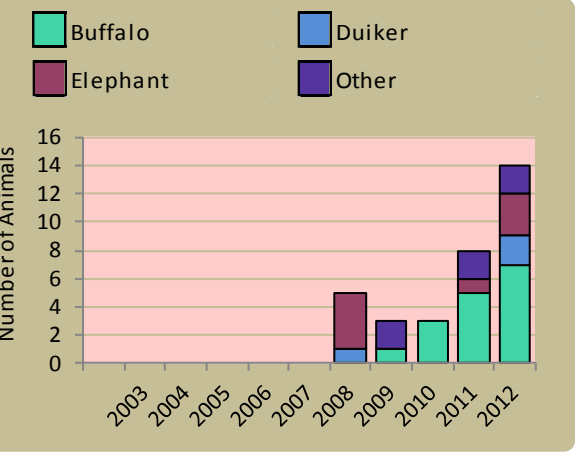
Locally rare species



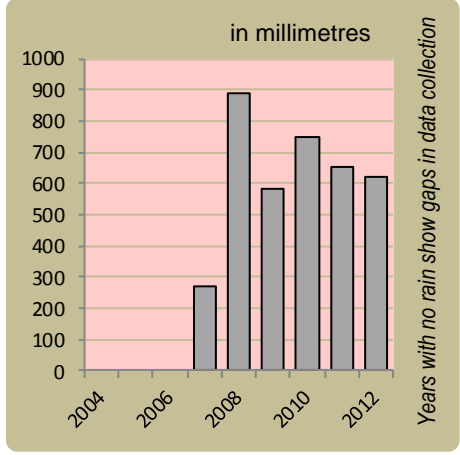
Wildlife introductions



Wildlife mortalities

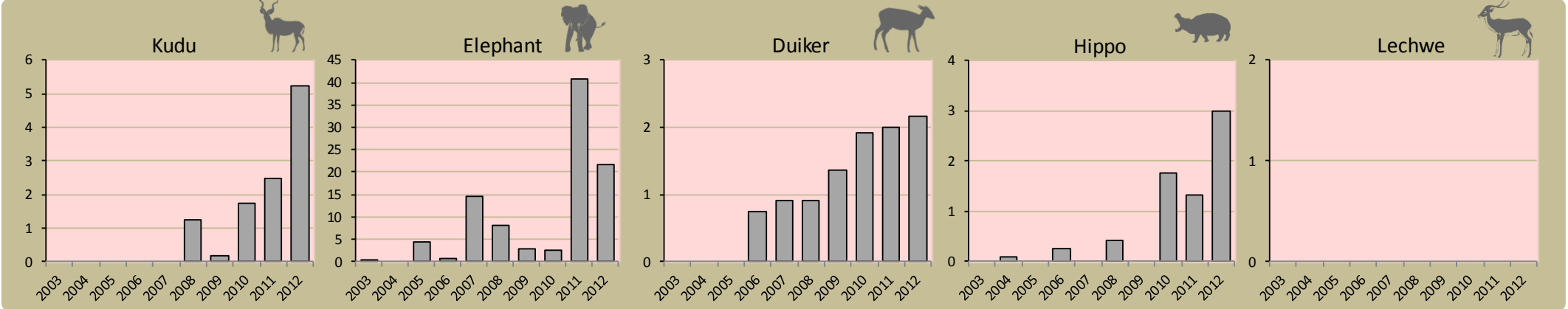


Annual rainfall



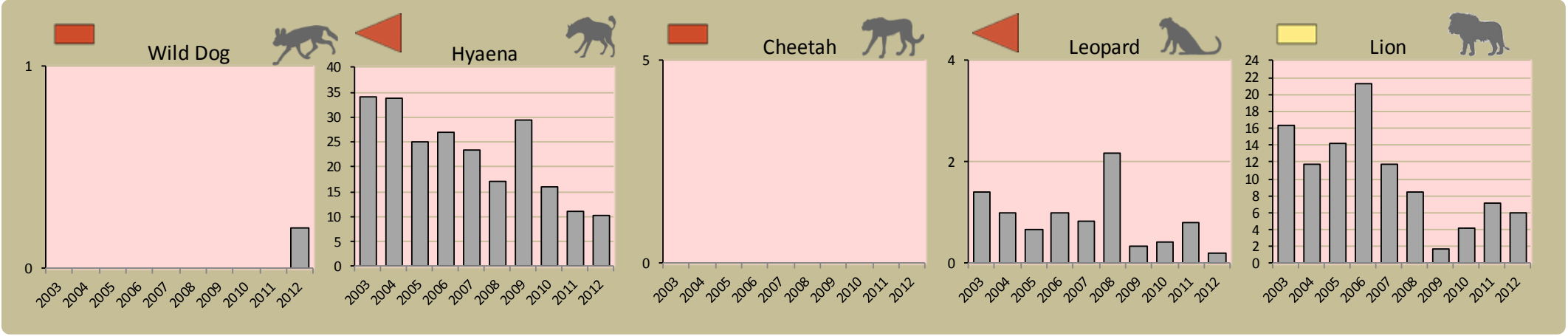
Fixed route patrols

charts show the number of sightings of each species per fixed route foot patrol each year

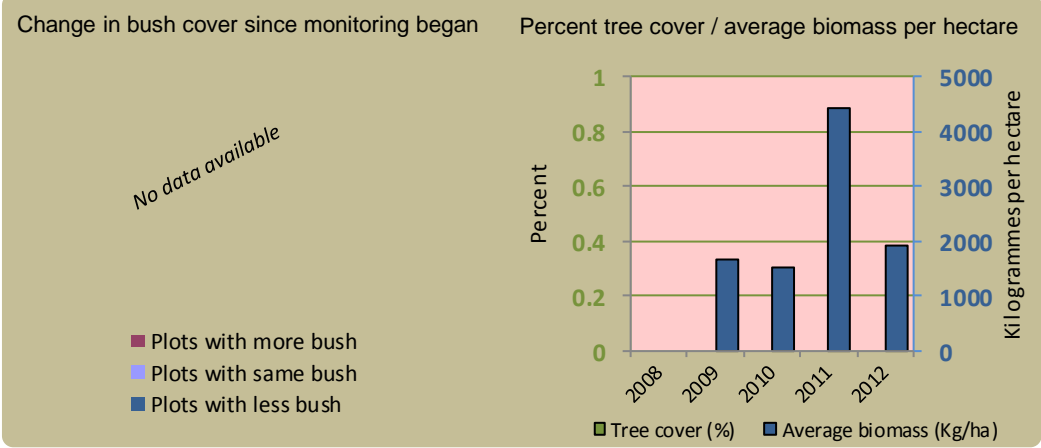


Predator monitoring

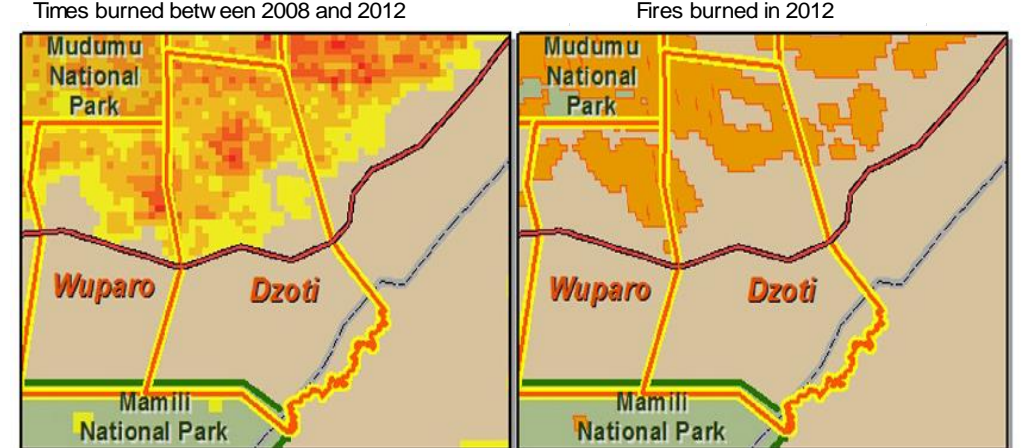
charts show the average number of animals seen per Event Book each year
status barometers reflect the general sightings trend over the last 5 years



Vegetation monitoring



Fire monitoring



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.



By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

