

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2019

Category	Performance
1 Adequate staffing	Good
2 Adequate expenditure	Good
3 Audit attendance	Good
4 NR management plan	Good
5 Zonation	Good
6 Leadership	Good
7 Display of material	Good
8 Event Book modules	Good
9 Event Book quality	Good
10 Compliance	Good
11 Game census	Good
12 Reporting & adaptive management	Good
13 Law enforcement	Good
14 Human Wildlife Conflict	Good
15 Harvesting management	Good
16 Sources of NR income	Good
17 Benefits produced	Good
18 Resource trends	Weak/Bad
19 Resource targets	Good

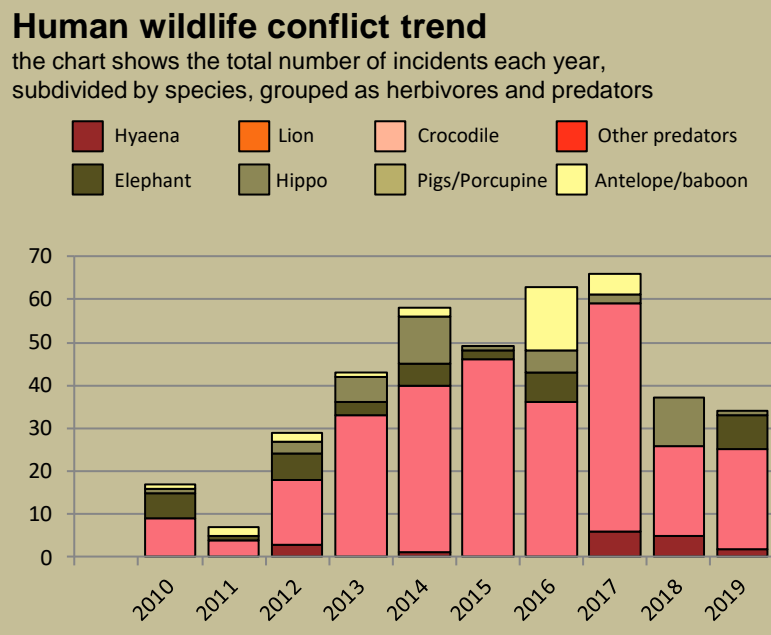
Key to performance indicators



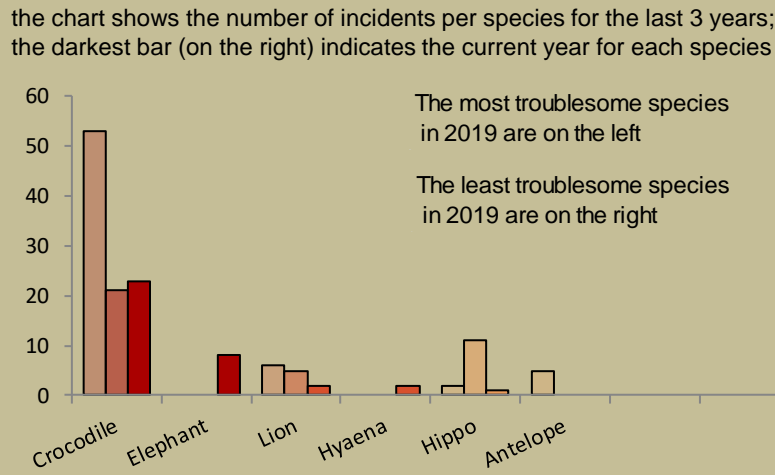
Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators. Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

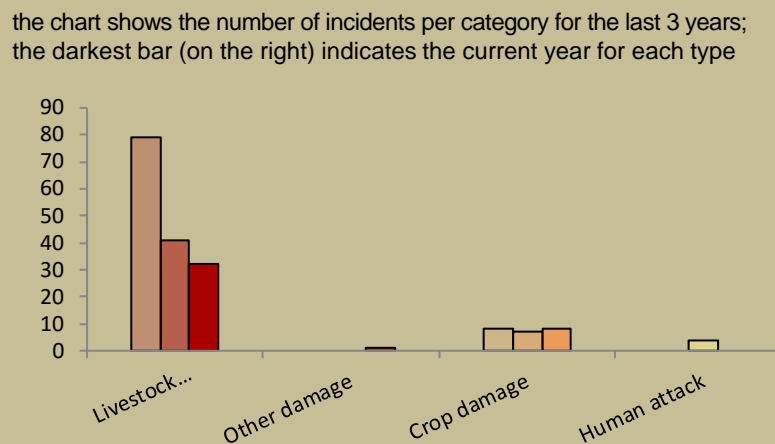
Human wildlife conflict



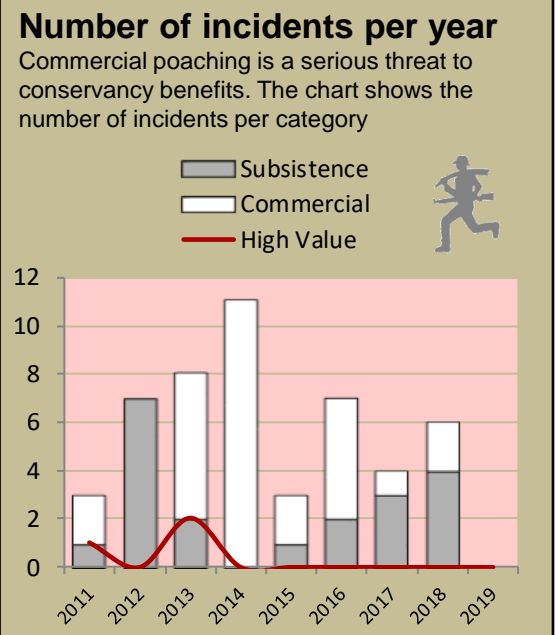
Most troublesome problem animals 2017-2019



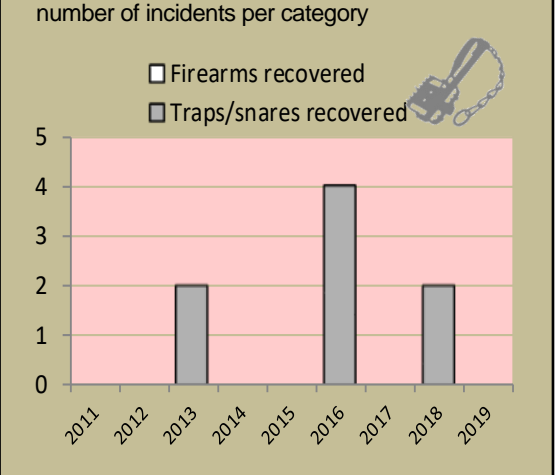
Type of damage by problem animals 2017-2019



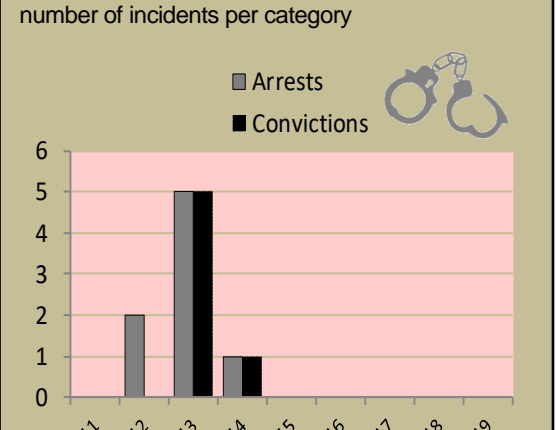
Poaching



Traps and firearms recovered



Arrests and convictions



Wildlife removals – quota use and value

Species	Quota 2019			Animals actually used in 2019						Potential Trophy Value N\$	Potential Other use Value N\$
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use		
Buffalo	17	14	3	13	2				16	79,200	6,600
Crocodile	2	1	1	1					1	29,300	
Elephant*	5	2	3		1				2	220,800	270,000
Hippo	7	4	3						1	35,500	6,600
Lechwe	2	2		1					1	20,900	

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

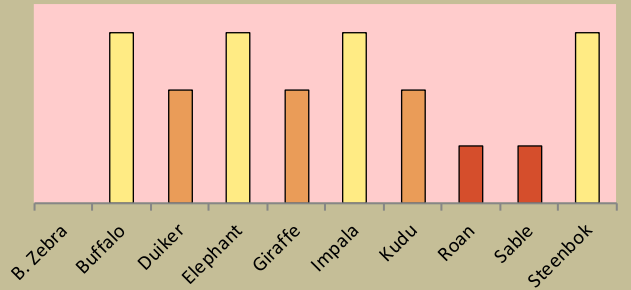
Current wildlife numbers and status

Species	Animals Seen	Estimate	Wildlife Status		
			Count Trend	Landscape Status	Desired Number
B. Zebra				Abundant	
Buffalo				Common	
Duiker				Rare	
Elephant				Uncommon	
Giraffe				Rare	
Impala				Uncommon	
Kudu				Rare	
Roan				Very Rare	
Sable				Very Rare	
Steenbok				Uncommon	

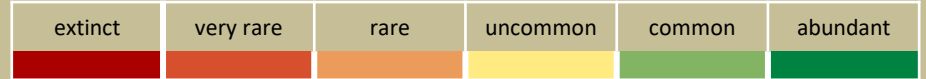
Desired Number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – reduce a lot;
light green (common) – reduce a little;
yellow (uncommon) – keep numbers the same;
light orange (rare) – double numbers;
dark orange (very rare) – more than double numbers.

Wildlife status summary in 2019



Key to wildlife status

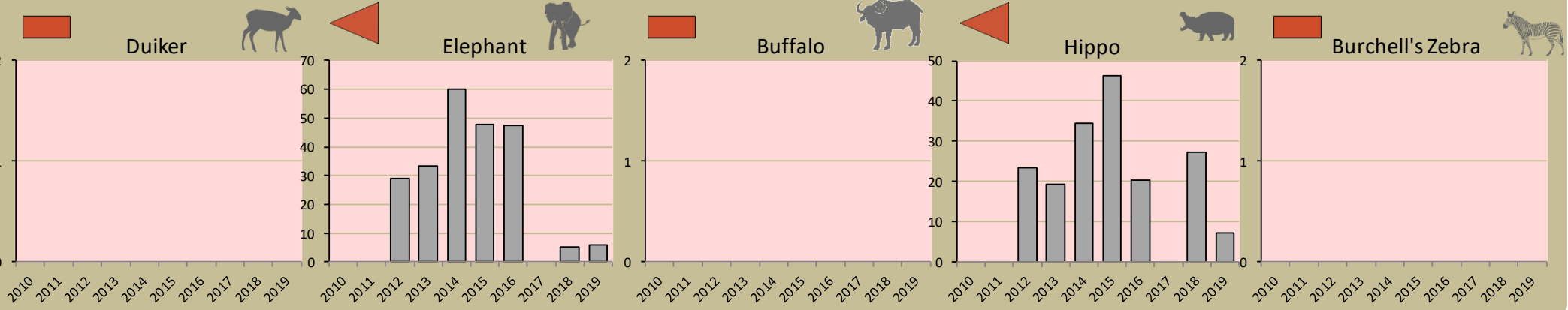


Flags

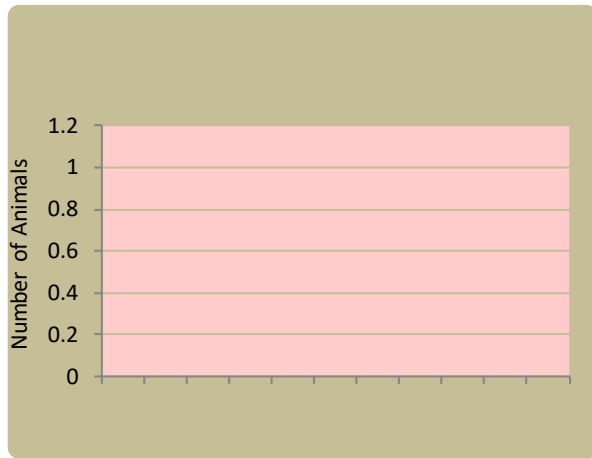


Fixed route patrols

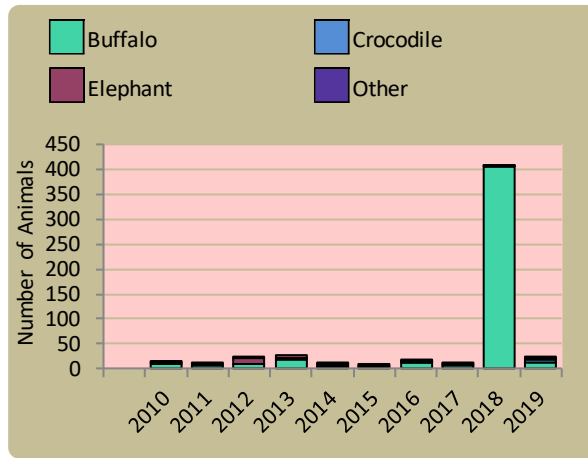
charts show the number of sightings of each species per fixed route foot patrol each year. Status flags reflect the general sightings trend over the last 5 years



Wildlife introductions

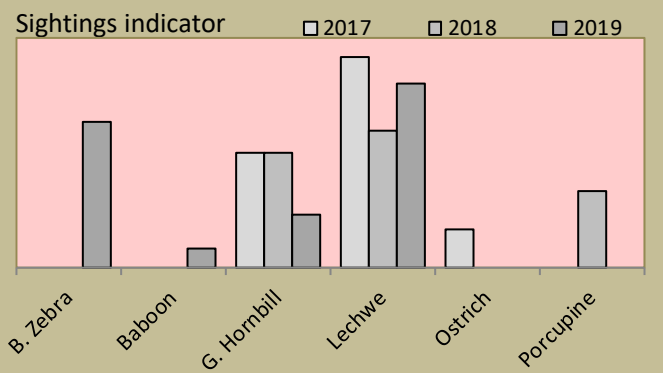


Wildlife mortalities

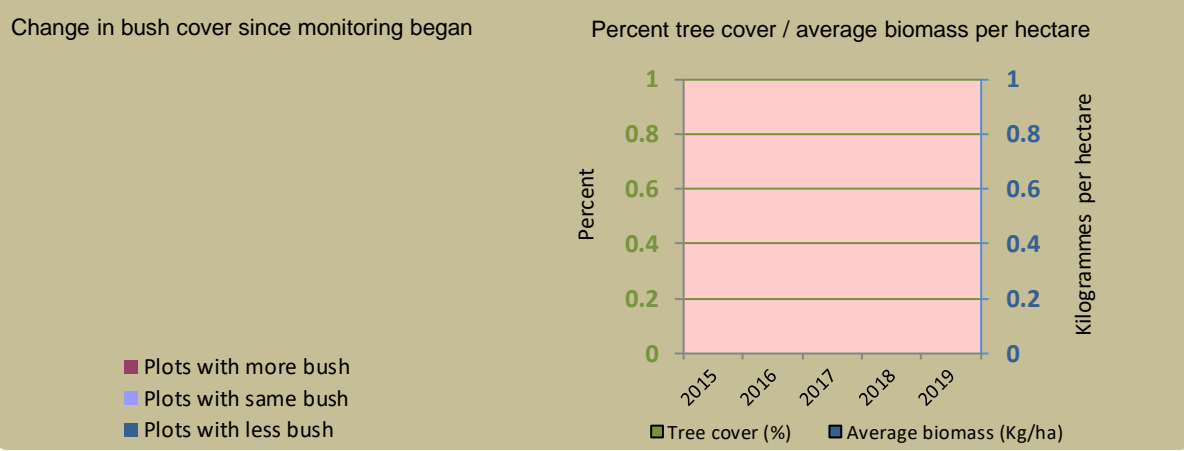


Locally rare species

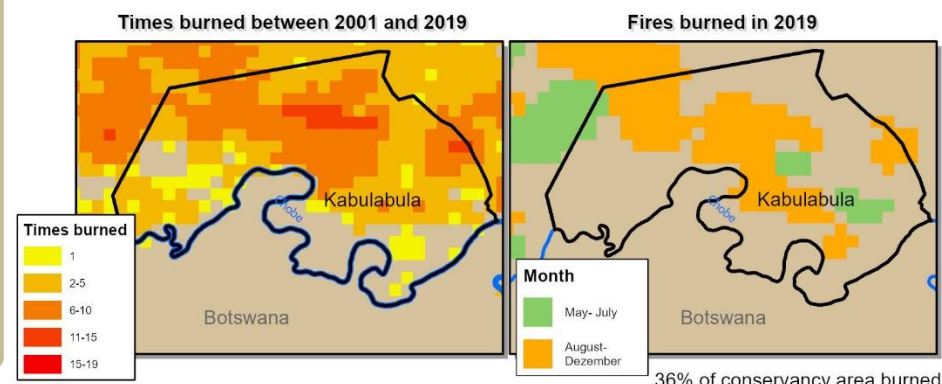
Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.



Vegetation monitoring

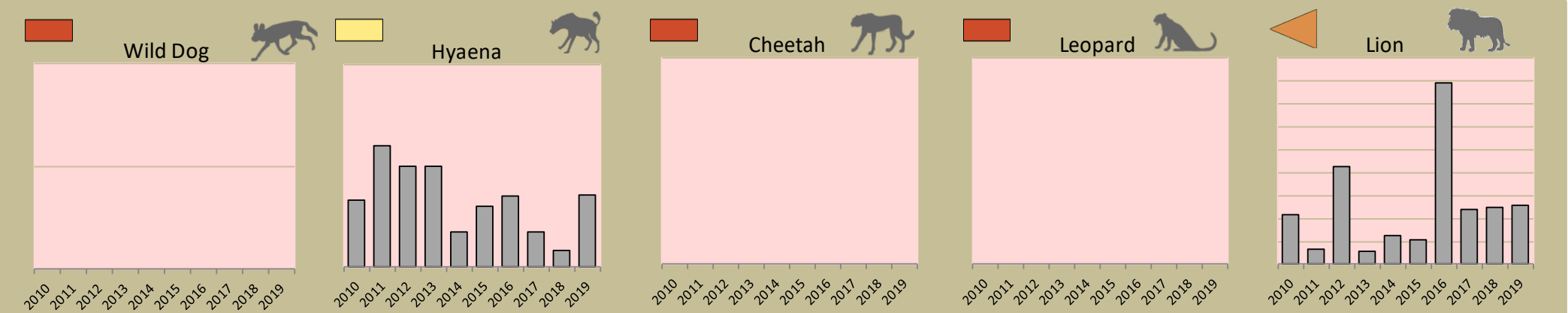


Fire monitoring



Predator monitoring

charts show the average number of animals seen per Event Book each year. Status flags reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	November 2011
Population (2011 census):	570
Size (square kilometres):	89
Registered members:	1102

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	7	5	12
Attendance at AGM	54	62	116
Date of the last AGM:	22/11/2019		
Date of the next AGM:	11/2020		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?			

Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Water Installation In Zones	People	1053
Social Benefits	Sipelu Group, Churches, Funeral Assistance	People	420
Meat Distribution	Meat To Members	People	222
Other Benefits	Benefits Sub Khuta		
	Chief Allowance	People	1
	Cultural Festival		

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	16	6	22
Number of Community Game Guards	10	3	13
Number of Community Resource Monitors			

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
1 Member engagement	exceptional		The conservancy is adequately engaging its members
2a Benefit planning	exceptional		The conservancy developed its BDP in a transparent and participatory manner
2b Benefit distribution	exceptional		The conservancy distributes benefits to its members in a fair, transparent and equitable manner
3 Accountability	exceptional		Conservancy members are holding the management committee accountable
4 Compliance	exceptional		The conservancy is compliant with the standard operating procedures (SOPs)
5 Stakeholder engagement	exceptional		The conservancy maintains relationships with key external stakeholders
6 Financial management	exceptional		The conservancy is effectively managing its finances

Colour codes:

none

weak

moderate

strong

exceptional

N/A