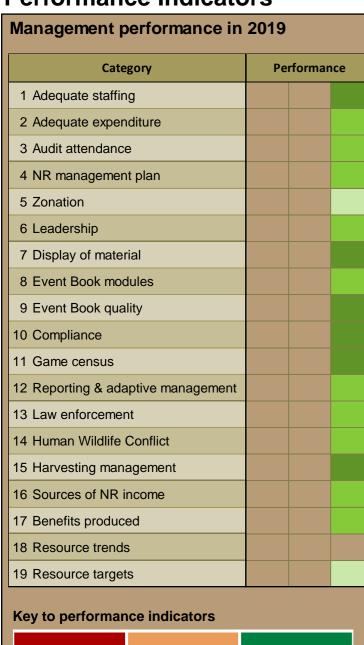
maximising wildlife returns by minimising threats...

Performance Indicators



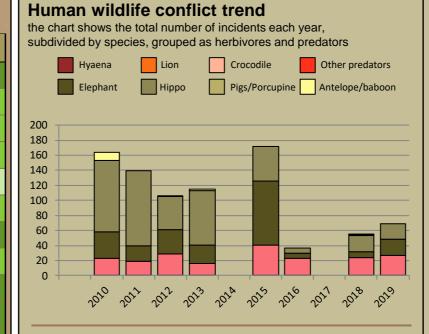
weak/bad reasonable good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

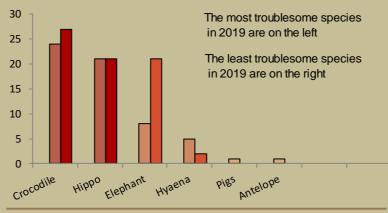
Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



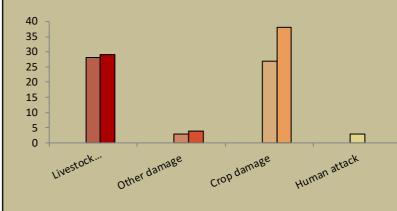
Most troublesome problem animals 2017-2019

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

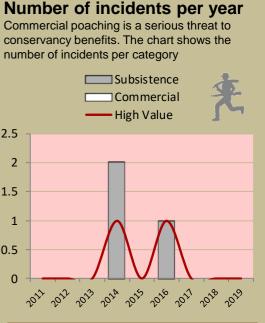


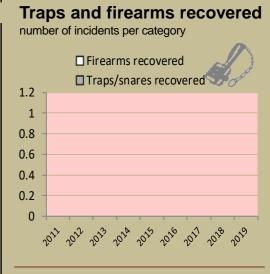
Type of damage by problem animals 2017-2019

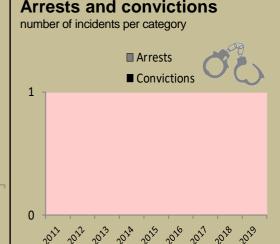
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



Poaching







Wildlife removals – quota use and value

Potential value estimates (N\$) for species are based on:

• Potential trophy value - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

• Potential other use value - the average meat value for common species

or

the average live sale value of each high value species (indicated with an *). High value species are never used for meat

Species	(Quota 201	9		Anin	nals actua	ılly used i	n 2019		Potential	Potential	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot &	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$	
Crocodile	3	2	1	1					1	29,300		
Elephant*	6	2	4							220,800	360,000	
Нірро	7	4	3	2	2				4	35,500	6,600	
Lion	1	1								122,400		



Impalila

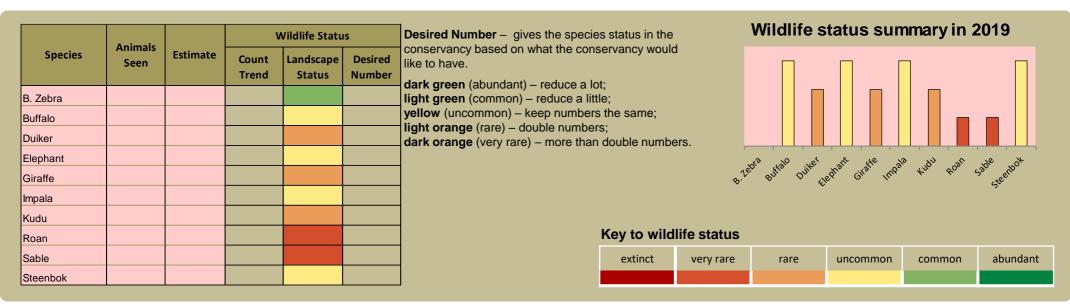
Natural Resource Report continued...

Not all data or species are shown on this report; use your **Event Book** for more information

A2

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status



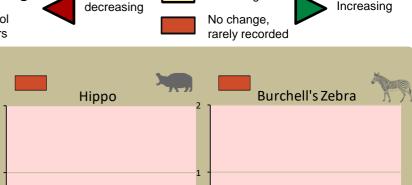
Buffalo

Flags

Fixed route patrols

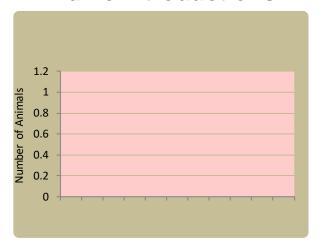
Duiker

charts show the number of sightings of each species per fixed route foot patrol each year. Status flags reflect the general sightings trend over the last 5 years

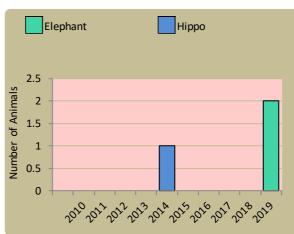


No change

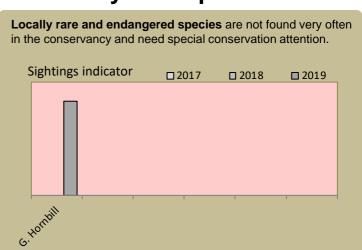




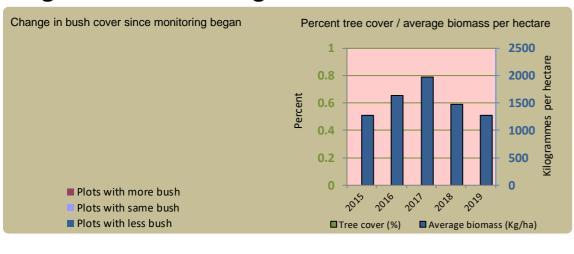
Wildlife mortalities



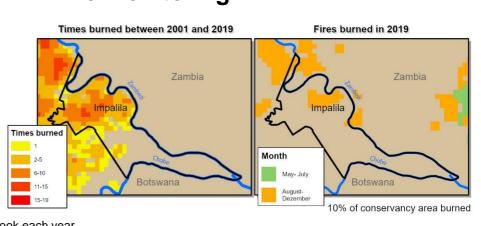
Locally rare species



Vegetation monitoring

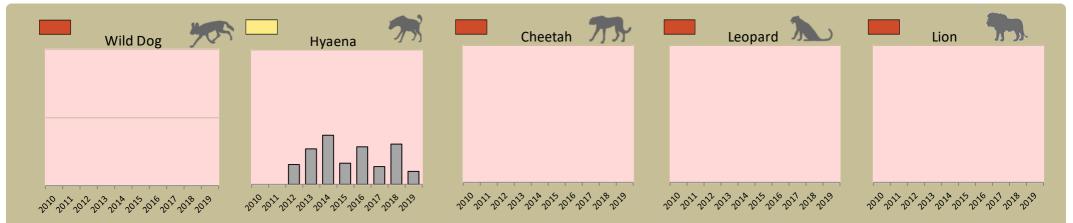


Fire monitoring



Predator monitoring

charts show the average number of animals seen per Event Book each year Status flags reflect the general sightings trend over the last 5 years





Impalila Institutional Report

С

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:December 2005Population (2011 census):880Size (square kilometres):73Registered members:343

Key Compliance Requirements

Was an AGM held?

Were elections held?

Were benefits distributed according to the BDP?

Is game managed according to the GMUP?

Was the financial report presented and approved?

✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	5	6	11
Attendance at AGM	39	58	97
Date of the last AGM:	29/11/2019		
Date of the next AGM:	11/2020		
Other important issues Budget approved?	×		
Work plan approved?	<		
Annual conservancy report approved?			

Benefit Distribution

Гуре	Description	Beneficiary	Number
Community Devp.	Water Installation In Villages	People	162
Social Benefits	Churches		
	Farmer's Association		
	Funeral Cover	Households	4
	Scholarships	Students	2
	Spelu Group	People	16
	Sports	People	138
Meat Distribution	Meat To Members	People	343
Other Benefits	Chief Allowance	People	1
	Hwc Offset	People	41
	Independence Celebrations		
	Sub Khuta	People	8
	Ta Bukalo		
	Village Donations	Villages	9

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	7	8	15
Number of Community Game Guards	3	3	6
Number of Community Resource Monitors			

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category				Prev. Year	Explanation of performance category				
1 Member engagement					The conservancy is adequately engaging its members				
2a Benefit planning					The conservancy developed its BDP in a transparent and participatory manner				
2b Benefit distribution					The conservancy distributes benefits to its members in a fair, transparent and equitable manner				
3 Accountability					Conservancy members are holding the management committee accountable				
4 Compliance					The conservancy is compliant with the standard operating proceedures (SOPs)				
5 Stakeholder engagement					The conservancy maintains relationships with key external stakeholders				
6 Financial management					The conservancy is effectively managing its finances				
Colour codes:	none	weak	modera	te	strong	exceptional		N/A	