

Aim of project - Main activities
Budget
How long - period is going for

- Community Forestry In NE-Namibia (CFNEN)

- GERMAN

A Project Co-operation of the

- Ministry of Environment and Tourism (MET)
Directorate of Forestry (DoF)
- German Development Service (DED)
- German Development Bank (KfW)

DIRECTORATE OF FORESTRY MISSION STATEMENT

- TO PRACTICE AND PROMOTE THE SUSTAINABLE MANAGEMENT OF FORESTS AND OTHER WOODY VEGETATION WITH THE INVOLVEMENT OF LOCAL COMMUNITIES IN ORDER TO SUPPLY PRODUCTS AND SERVICES TO ENHANCE SOCIO-ECONOMIC DEVELOPMENT OF NAMIBIANS, WHILE MAINTAINING AND ENHANCING THE OTHER ENVIRONMENTAL AND CONSERVATION FUNCTIONS OF THE RESOURCES.

CFNEN OBJECTIVES

- LOCAL COMMUNITIES CONTROL AND MANAGE FOREST RESOURCES SO THAT THEY ARE SUSTAINED AND IMPROVED IN THE FUTURE
(SUSTAINABILITY OBJECTIVE)
- LOCAL PEOPLE CAN USE FOREST RESOURCES MORE EFFECTIVELY FOR OWN CONSUMPTION AND AS SOURCES OF CASH INCOME
(LIVELIHOOD OBJECTIVE)

PROJECT AREA

- Kavango, Caprivi, East-Otjozondjupa Regions
COMMUNITY FOREST
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- A COMMUNITY FOREST CAN INCLUDE PURE FORESTS, GRAZING AREAS FOR CATTLE, FARMS, SETTLEMENTS, ROADS AND RIVERS
- FOREST RESOURCES IN THIS CONTEXT INCLUDE ALL NATURAL RESOURCES (TREES, SHRUBS, HERBS, GRASSES, ANIMALS AND OTHERS) IN A COMMUNITY FOREST

TARGET GROUP

- LOCAL COMMUNITIES
- A LOCAL COMMUNITY COMPRISES ALL RESIDENTS WITHIN AN AREA THAT FALLS UNDER THE JURISDICTION OF A TRADITIONAL AUTHORITY.

PROGRAMME ACTIVITIES

- COMMUNITY FORESTRY
- FRUIT TREE GROWING IN COOPERATION

WITH MAWRD

- SUPPORT FOR HIV/AIDS AWARENESS

MAIN STEPS FOR THE ESTABLISHMENT OF A COMMUNITY FOREST
AND IMPORTANT STAKEHOLDERS

CAPRIVI	PARTICIPATING COMMUNITIES	
	KAVANGO	W-TSUMKWE
BUKALO	NCAUTE	M'KATA
KABBE	GCWATJINGA	
LUSESE	CUMA	
MASIDA	LIKWATERERA	
LUBUTA	MBEYO	
	NCAMAGORO	
	NCUMACARA	
	KATOPE	

- ESTABLISHMENT OF ORCHARDS AND NURSERIES

- CAPRIVI
- 50 ORCHARDS AND 4 NURSERIES
- KAVANGO
- 31 ORCHARDS AND 1 NURSERY
- OTJOZONDJUPA
- 216 SMALL GARDENS

PROGRAM ADMINISTRATION
TIME FRAME

- THE PROGRAMME IS PROPOSED FOR A PERIOD OF EIGHT YEARS (2004-2011)
AND IS BEING IMPLEMENTED IN THREE PHASES.
- PHASE I 01/04 - 12/05
- PHASE II 01/06 - 12/07
- PHASE III 01/08 - 12/11

PROJECT FUNDING

THE PROGRAMME IS JOINTLY FUNDED
BY

- THE GOVERNMENT OF THE REPUBLIC OF GERMAN THROUGH THE GERMAN
DEVELOPMENT BANK (KfW) AS MAIN DONOR
- THE GOVERNMENT OF THE REPUBLIC OF NAMIBIA.

Objectives of the SC Meeting on 15-06-04

- **To provide a general overview of CFNEN project plans and project achievements (Simon Mutabazi (DoF), CFNEN Program Director)**
- **To clarify reasoning and objectives of the CFNEN Steering Committee (Rolf Sprung (DED), CFNEN Program Coordinator)**
- **To get feedback from participants, to agree on time schedules for future meetings and to propose topics for future agendas (Participants)**

CFNEN Steering Committee

Reasoning and Objectives

Challenges at the Local Level

- **Community forest management has to consider and integrate different types of current land use and future land use interests**
- **Community forests are and will be confronted with private land claims and leaseholds**
- **The capacity and mandate of the Directorate of Forestry is limited to forest resources**

Challenges at the Regional Level

- **Community forests share borders or overlap with conservancies. Different legal provisions and management systems have to be considered and coordinated**
- **Community forests have to be integrated in Regional Development and Regional Land Use Plans**
- **Community Forests have to be approved by and registered with Communal Land Boards**

Challenges at the National Level

- **Community Forestry has to be integrated with other CBNRM and rural development programs and policies in order to achieve a desirable comprehensive approach to rural development in general and natural resource management in particular**
- **Formalities, ways and means of co-operation with other sectors have to be developed and agreed upon**

Objectives of the Steering Committee

- **To monitor and guide the implementation of community forestry under the CFNEN program in line with plans and policies of other sectors**
- **To support cooperation with other sectors at national and regional levels**
- **To approve project plans**
- **To contribute to communication and information exchange among stakeholders**

The Three Keys to Project Success

- **Communication**
- **Co-operation**

Community Forestry Program in North-Eastern Namibia
Total Cost and Financing (Phase I 01/04-12/05, Phase II 01/06-12/07)

		Cost			Financing		
		Phase			Ministry of Environ-ment and Tourism	FMC	FC
		1	2	1 and 2			
	Project activities	NAD 1.000	NAD 1.000	NAD 1.000	NAD 1.000	NAD 1.000	NAD 1.000
1	Community forests	2.100	2.100	4.200	630	1.260	2.310
2	Fruit tree growing						
2.1	Orchards	340	510	850	127	425	297
2.2	Nurseries	205	205	410	61	205	144
3	Forest management bodies	2.800	2.800	5.600	840	1.680	3.080
5	Project Management						
5.1	Auxiliary local personal	576	576	1.152			1.152
5.2	Transport						
5.2.1.	Purchase of vehicles	2.400.		2.400			2.400
5.2.2	Purchase of Quad bikes	135		135			135
5.2.3	Costs of operation for vehicles	830	830	1.660	249		1.411
5.3	Computer equipment	191	0	191	29		162
5.4	Workshops	200	200	400	60		340
5.5	Consulting costs						
5.5.1	Communication study complex	1.000.	300	1.300			1.300
5.5.2	Local consultants and trainer	400	400	800	120		680
5.5.3	Backstopping	300	300	600			600
5.6	Project accountancy and audits	144	144	288			288
6.	Intermediate sum	11.621	8.365	19.986	2.116	3.570	14.299
7.	Unforeseen						
7.1	Technical unforeseen	581	418	999	105	178	715
7.2	Financial unforeseen	651	1.234	1.885	199	337	1.349
8.	Sum in NAD	12.853	10.017	22.870	2.422	4.085	16.363
	Sum in 1.000 EUR	1.606	1.252	2.858	301	510	2.045

Converted at exchange rate 1 EUR = 8 NAD

(Part of the Separate Agreement to the Financial Agreement from 03-02-2004 with NPC and MET)