

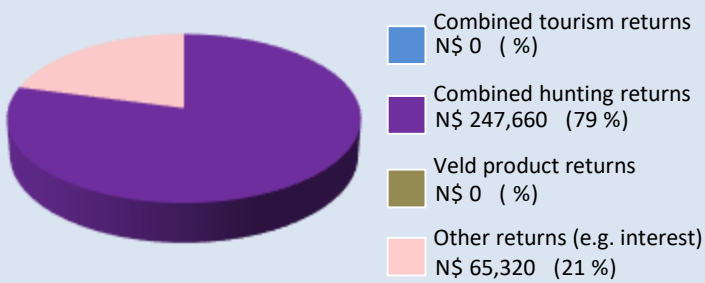
maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2017

the chart shows the main sources of returns and values and their percentage of the total returns

Approximate Total Returns N\$ 312,980



Two of the most significant returns for the conservancy:

- ✓ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment to conservancy residents

Conservancy income		N\$ 312,980
Employment	Private Sector	
	Conservancy	3 staff N\$ 31,800

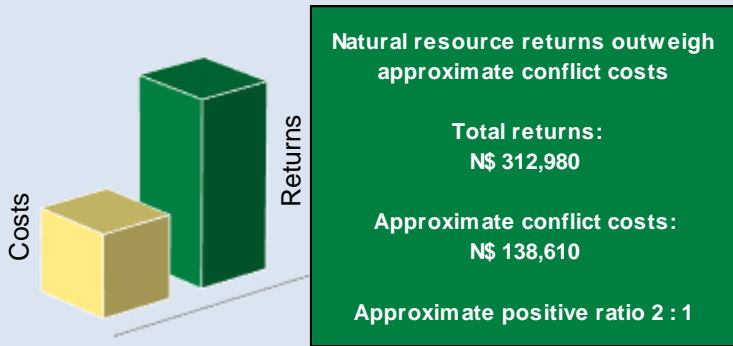
Cost of natural resource conflicts in 2017

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 138,610
Estimated poached high value species loss	N\$ 0
Total conflict cost estimate	N\$ 138,610

Natural resource cost-return ratio in 2017

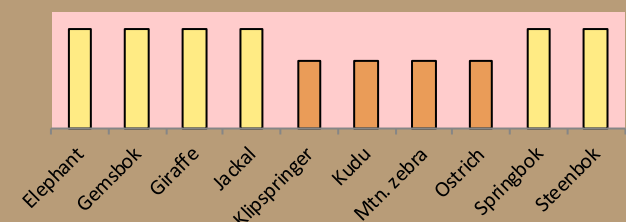
the chart shows the approximate ratio of returns to costs



Management performance in 2017

Category	Performance
1 Adequate staffing	Good
2 Adequate expenditure	Good
3 Audit attendance	Good
4 NR management plan	Good
5 Zonation	Good
6 Leadership	Good
7 Display of material	Weak
8 Event Book modules	Weak
9 Event Book quality	Good
10 Compliance	Good
11 Game census	Good
12 Reporting & adaptive m/ment	Weak
13 Law enforcement	Good
14 Human Wildlife Conflict	Good
15 Harvesting management	Good
16 Sources of NR income	Good
17 Benefits produced	Good
18 Resource trends	Weak
19 Resource targets	Weak

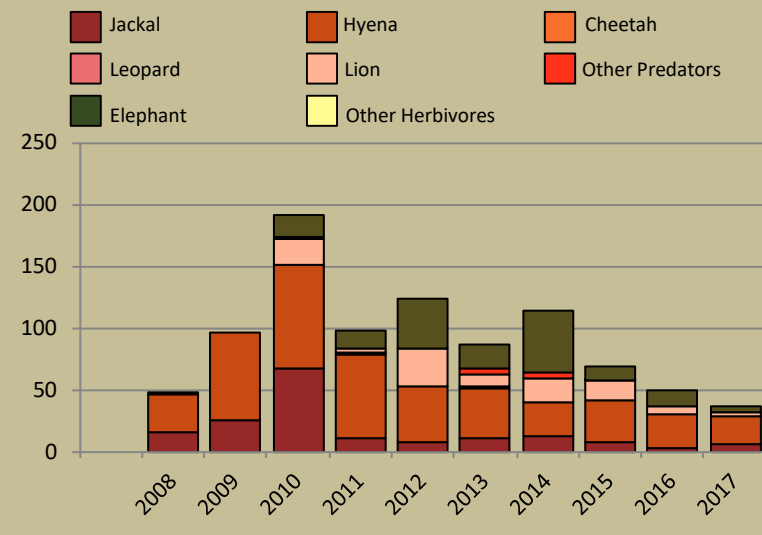
Wildlife status summary in 2017



Human wildlife conflict

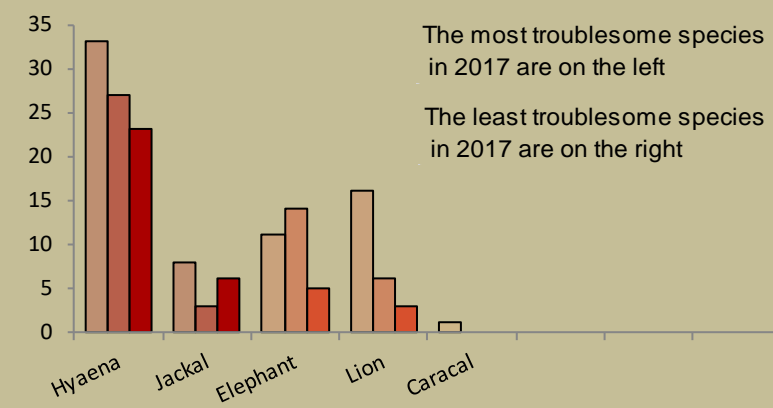
Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



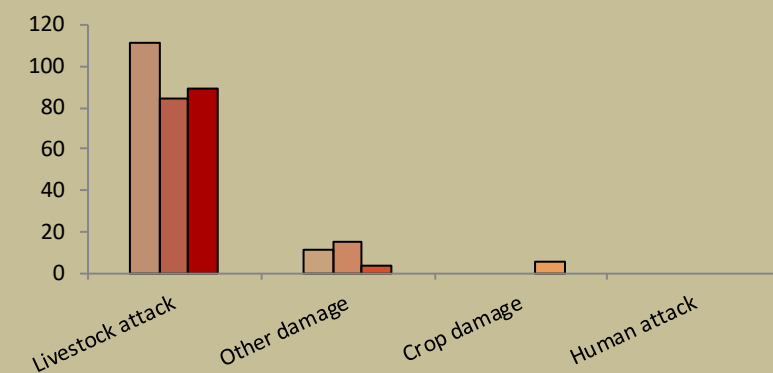
Most troublesome problem animals 2015-2017

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



Type of damage by problem animals 2015-2017

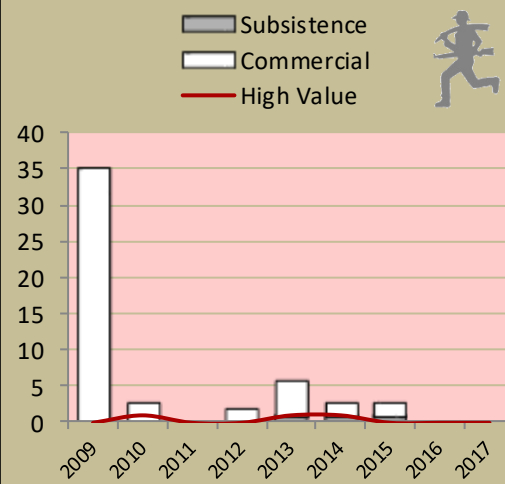
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



Poaching

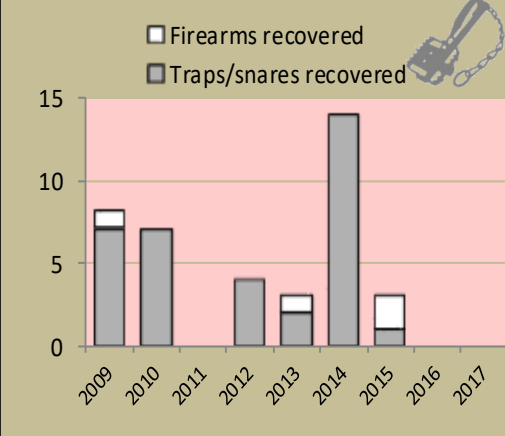
Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



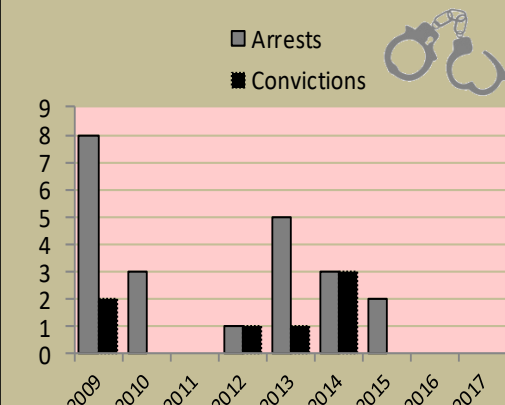
Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals – quota use and value

Species	Quota 2017			Animals actually used in 2017					Potential Trophy Value N\$	Potential Other use Value N\$	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal			Total Use
Elephant*	1	1		1					1	210,000	
Hyaena	4	4								6,200	
Jackal	4	4		1					1	400	
Springbok	85	5	80	2	5	52			64	2,700	624
Blue Wildebeest*	15	8	7	2	1	4			9	3,800	25,025

Potential value estimates (N\$) for species are based on:

- **Potential trophy value** - the average trophy value for that species in the conservancy landscape - trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- **Potential other use value** - the average meat value for common species
- the average live sale value of each high value species (indicated with an *) [high value species are never used for meat]

Key to the status barometer

Wildlife status

extinct very rare rare uncommon common abundant



weak/bad reasonable good

Management performance & other data

Success/threat flags

- ▶ success/benefit created
- ◀ weakness/action needed

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.



Not all data or species are shown on this report; use your Event Book for more information

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen 2017	Estimated population range	Wildlife Status		
			Count Trend	National Guideline	Desired Status
Elephant			Dark Orange	Light Green	
Gemsbok			Dark Orange	Light Green	
Giraffe			Dark Orange	Light Green	
Jackal	1		Yellow	Yellow	
Klipspringer			Dark Orange	Yellow	
Kudu			Dark Orange	Yellow	
Mtn. zebra			Dark Orange	Yellow	
Ostrich			Dark Orange	Yellow	
Springbok	287	949 - 2560	Light Orange	Light Green	
Steenbok	1	6	Dark Orange	Light Green	

Wildlife Status

Count trend – gives the species status in the conservancy based on game count trend data.

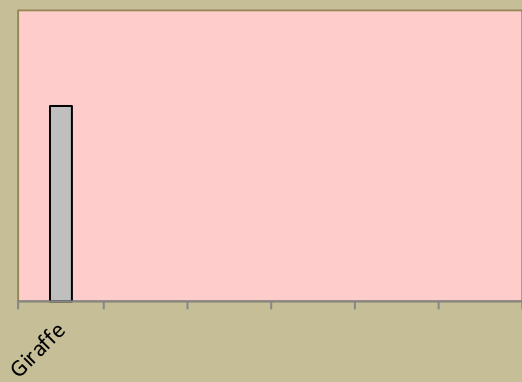
Landscape status– gives the species status in the focal landscape; for example, lions may cause local problems, but are of high value and may be rare at landscape level.

Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – there should be less;
light green (common) – the desired number is reached;
yellow (uncommon) – there should be more;
light orange (rare) – there should be more than double;
dark orange (very rare) – there should be more than triple;
red (extinct) – the species needs to be reintroduced.

Locally rare species

Sightings indicator ■ 2015 ■ 2016 ■ 2017

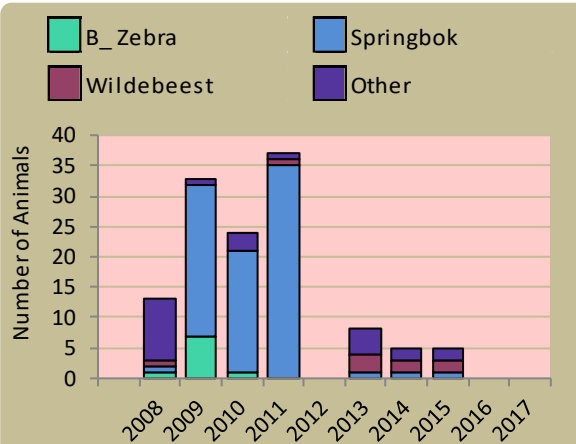


Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

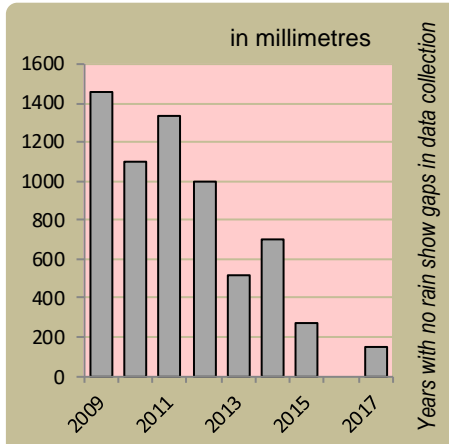
Wildlife introductions



Wildlife mortalities

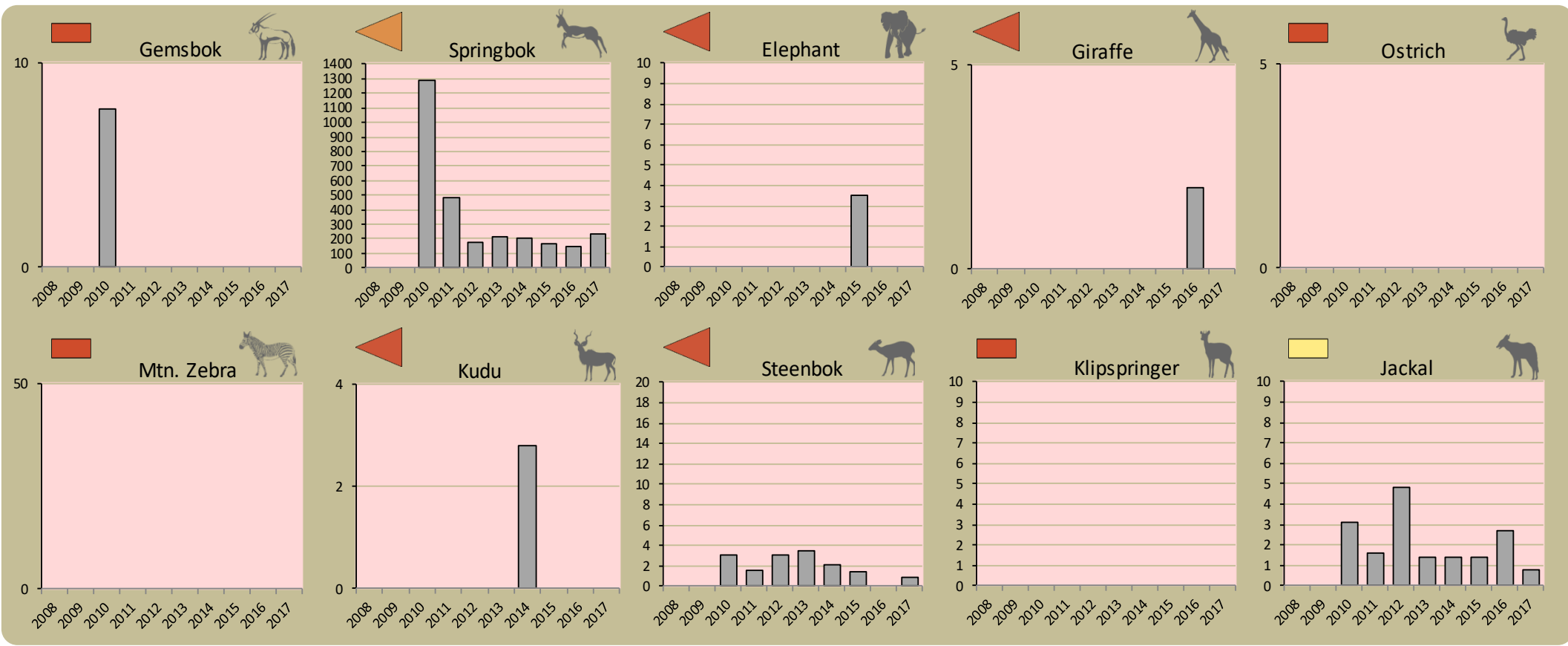


Annual rainfall



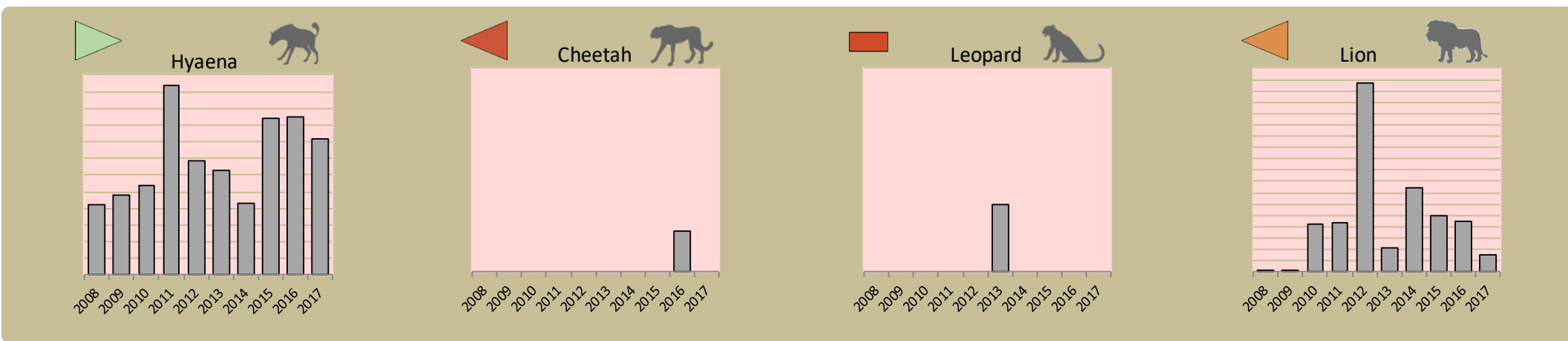
Annual game count

charts show the number of animals seen each year per 100 km driven during the game count status barometers reflect the general count trend over the last 5 years



Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.



By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.



Enabling wise conservancy governance...

Conservancy statistics

Date Registered:	September 2005
Population (2011 census):	4500
Size (square kilometres):	508

Conservancy Governance

Number of management committee members:	Men: 12; Women: 8
Date of last AGM:	Sat, November 11, 2017
Attendance at AGM:	Men: 120; Women: 117
Date of next AGM:	Sun, November 11, 2018
Other important issues	
Financial report approved?	✓
Budget approved?	✓
Work plan approved?	✓
Chairperson's report approved?	✓

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Is there a Benefit Distribution Plan?	✓
Is there a Game Management and Utilisation Plan?	✓
Was an Annual Financial Report produced?	✓



Employment

Conservancy staff: Male	2
Female	1
Community game guards:	1
Community resource monitors:	1
Lodge staff: Male	0
Female	0

Benefits

Cash	In Kind
Haccis	Meat Distribution (1 Wildebeest)
Hwc Offset	Meat Distribution (5kg Oryx)

Conservancy Self Evaluation

How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation	Poor	Fair	Good	Prev. Year	Explanation of effectiveness rating
Game Management and Utilisation			Good	Good	Most of the activities were carried out
Zonation Plan			Good	Good	Almost all activities were implemented
Benefit Distribution	Poor			Fair	Only meat distributed to the community
Human Wildlife Conflict Management			Good	Poor	Almost all activities were carried out
Sustainable Business and Financial Planning	Poor			Fair	Not many activities were carried out
Tourism			Good	Fair	Activities were carried out as planned
Staff Management	Poor			Poor	Not all activities were implemented as planned
Assets Management/Register	Poor			Poor	Not all activities were carried out as planned
HIV/AIDS				Poor	
Communication		Fair		Fair	Not all activities were carried out as planned