

maximising wildlife returns by minimising threats...

**Conservancy status summary**

**Returns from natural resources in 2017**

the chart shows the main sources of returns and values and their percentage of the total returns

Approximate Total Returns N\$ 20,050

*No data available*

- Combined tourism returns N\$ 0 (%)
- Combined hunting returns N\$ 0 (%)
- Veld product returns N\$ 0 (%)
- Other returns (e.g. interest) N\$ 0 (%)

**Two of the most significant returns for the conservancy:**

- ✓ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment to conservancy residents

<b>Conservancy income</b>	N\$ 20,050
---------------------------	------------

Employment	Private Sector	Conservancy

**Cost of natural resource conflicts in 2017**

estimates are based on average national values

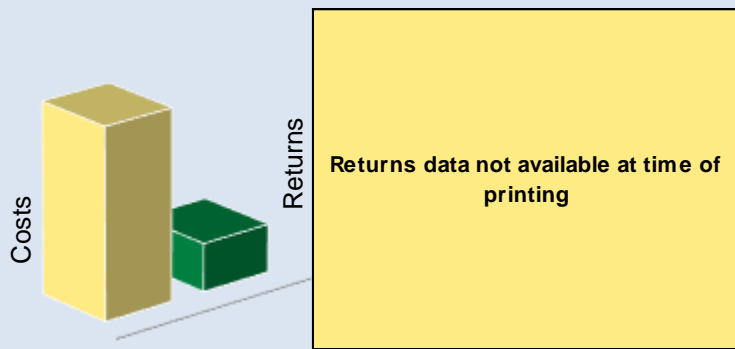
Estimated human wildlife conflict cost	N\$ 79,760
--	------------

Estimated poached high value species loss	N\$ 0
---	-------

<b>Total conflict cost estimate</b>	<b>N\$ 79,760</b>
-------------------------------------	-------------------

**Natural resource cost-return ratio in 2017**

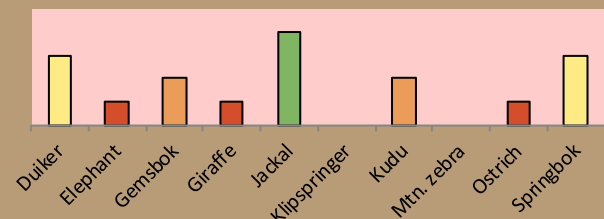
the chart shows the approximate ratio of returns to costs



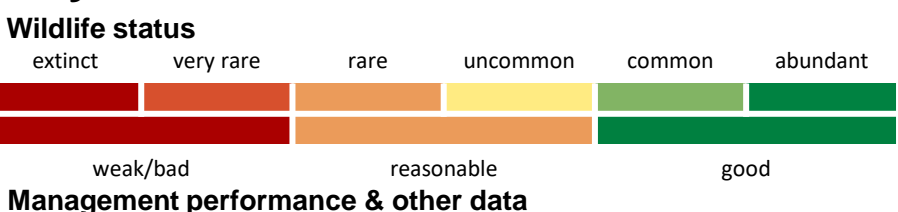
**Management performance in 2017**

Category	Performance
1 Adequate staffing	Good
2 Adequate expenditure	Weak
3 Audit attendance	Good
4 NR management plan	Good
5 Zonation	Good
6 Leadership	Good
7 Display of material	Weak
8 Event Book modules	Good
9 Event Book quality	Good
10 Compliance	Good
11 Game census	Good
12 Reporting & adaptive m/ment	Weak
13 Law enforcement	Good
14 Human Wildlife Conflict	Weak
15 Harvesting management	Weak
16 Sources of NR income	Weak
17 Benefits produced	Weak
18 Resource trends	Weak
19 Resource targets	Weak

**Wildlife status summary in 2017**



**Key to the status barometer**



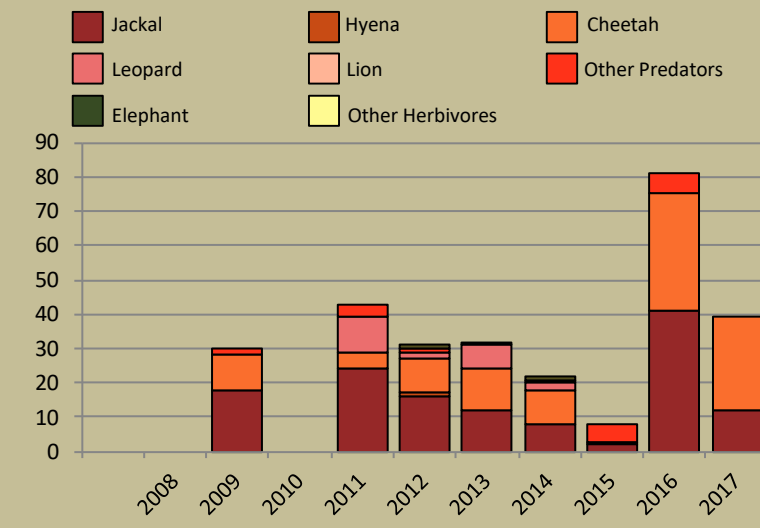
Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.



**Human wildlife conflict**

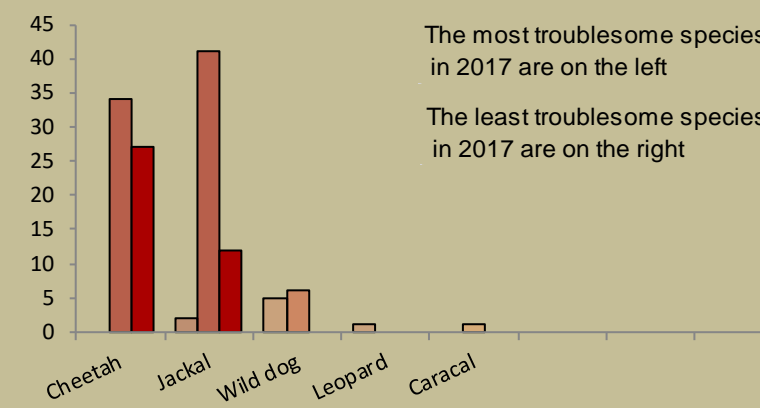
**Human wildlife conflict trend**

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



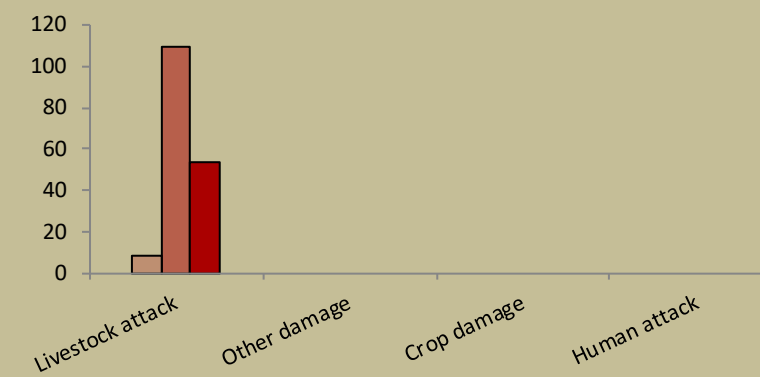
**Most troublesome problem animals 2015-2017**

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



**Type of damage by problem animals 2015-2017**

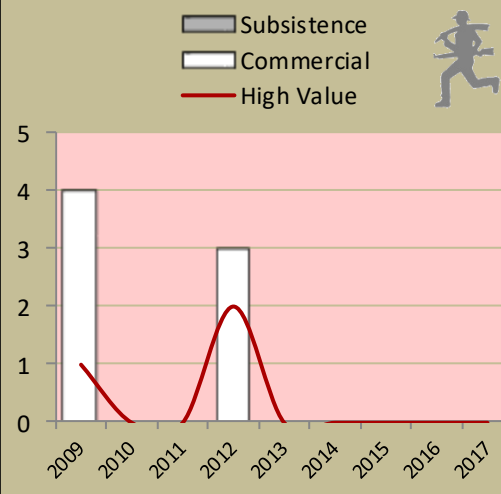
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



**Poaching**

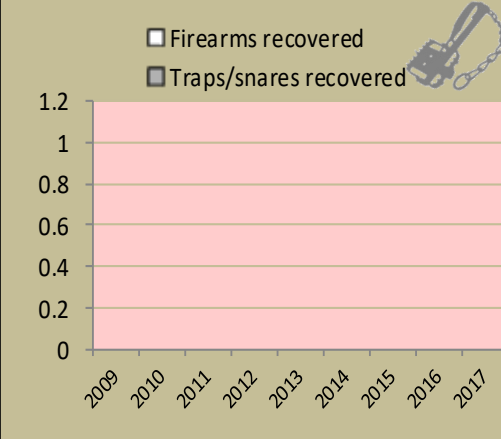
**Number of incidents per year**

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



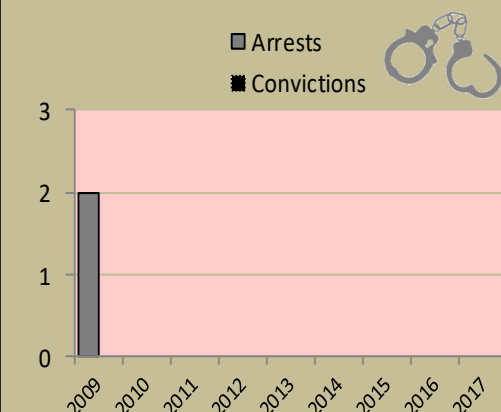
**Traps and firearms recovered**

number of incidents per category



**Arrests and convictions**

number of incidents per category



**Wildlife removals – quota use and value**

Species	Quota 2017			Animals actually used in 2017						Potential Trophy Value N\$	Potential Other use Value N\$
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use		

Potential value estimates (N\$) for species are based on:

- **Potential trophy value** - the average trophy value for that species in the conservancy landscape - trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- **Potential other use value** - the average meat value for common species - the average live sale value of each high value species (indicated with an \*) [high value species are never used for meat]

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen 2017	Estimated population range	Wildlife Status		
			Count Trend	National Guideline	Desired Status
Duiker				Yellow	
Elephant				Dark Orange	
Gemsbok				Light Orange	
Giraffe				Dark Orange	
Jackal				Light Green	
Klipspringer				Light Green	
Kudu				Light Orange	
Mtn. zebra				Light Green	
Ostrich				Dark Orange	
Springbok				Yellow	

Wildlife Status

**Count trend** – gives the species status in the conservancy based on game count trend data.

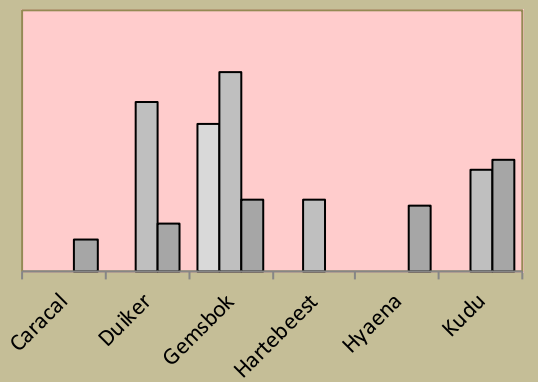
**Landscape status**– gives the species status in the focal landscape; for example, lions may cause local problems, but are of high value and may be rare at landscape level.

**Desired number** – gives the species status in the conservancy based on what the conservancy would like to have.

**dark green** (abundant) – there should be less;  
**light green** (common) – the desired number is reached;  
**yellow** (uncommon) – there should be more;  
**light orange** (rare) – there should be more than double;  
**dark orange** (very rare) – there should be more than triple;  
**red** (extinct) – the species needs to be reintroduced.

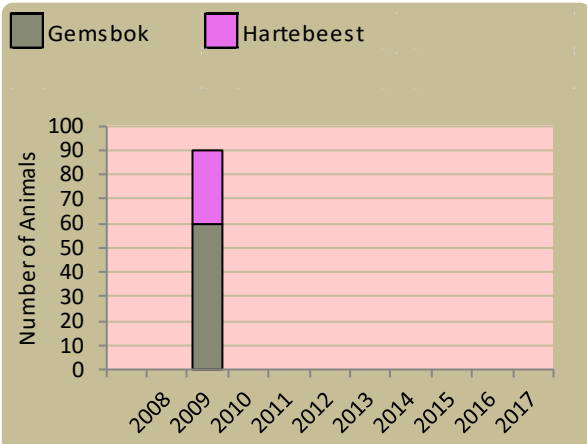
Locally rare species

Sightings indicator □ 2015 □ 2016 □ 2017

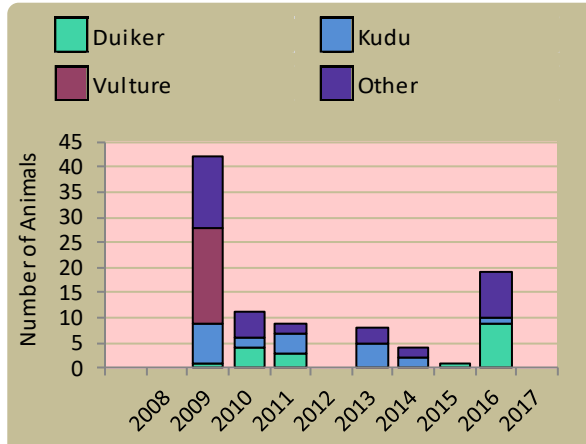


Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

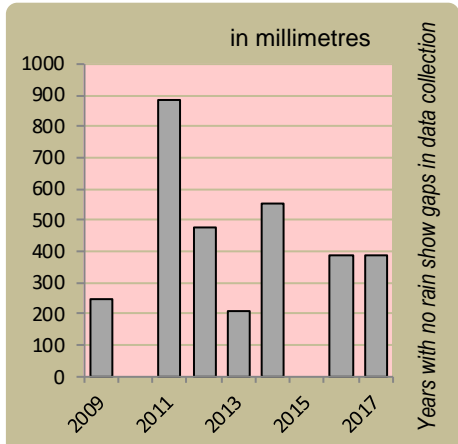
Wildlife introductions



Wildlife mortalities



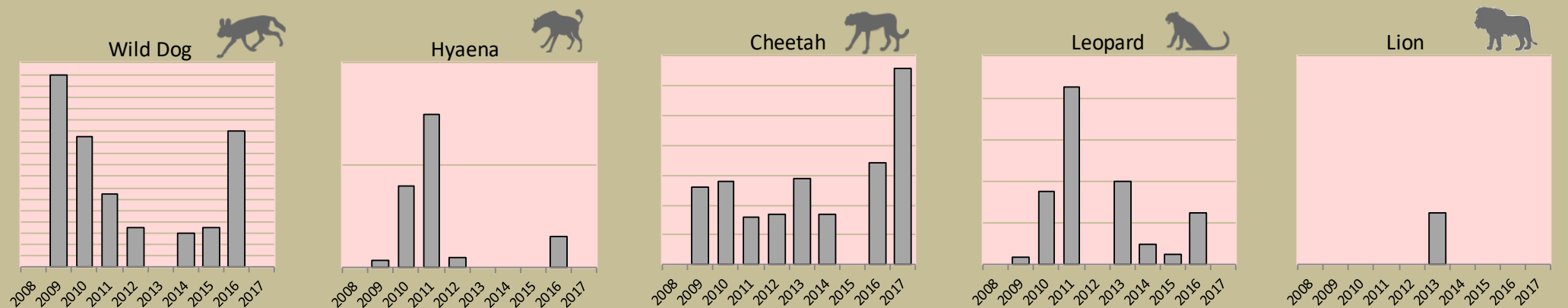
Annual rainfall



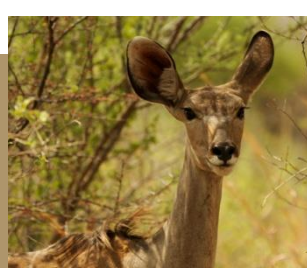
Annual game count *currently not done*



Predator monitoring *charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years*



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.



By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.



## Enabling wise conservancy governance...

### Conservancy statistics

<b>Date Registered:</b>	September 2005
<b>Population (2011 census):</b>	4370
<b>Size (square kilometres):</b>	3824

### Conservancy Governance

<b>Number of management committee members:</b>	Men: 3; Women: 12
<b>Date of last AGM:</b>	
<b>Attendance at AGM:</b>	Men: ; Women:
<b>Date of next AGM:</b>	Sat, June 16, 2018
<b>Other important issues</b>	
Financial report approved?	✗
Budget approved?	✗
Work plan approved?	✗
Chairperson's report approved?	✗

### Key Compliance Requirements

Was an AGM held?	✗
Were elections held?	✗
Is there a Benefit Distribution Plan?	✓
Is there a Game Management and Utilisation Plan?	✗
Was an Annual Financial Report produced?	✗



### Employment

<b>Conservancy staff: Male</b>	2
<b>Female</b>	1
<b>Community game guards:</b>	2
<b>Community resource monitors:</b>	0
<b>Lodge staff: Male</b>	0
<b>Female</b>	0

### Benefits

Cash	In Kind

### Conservancy Self Evaluation How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation	Poor	Fair	Good	Prev. Year	Explanation of effectiveness rating
Game Management and Utilisation					
Zonation Plan					
Benefit Distribution					
Human Wildlife Conflict Management					
Sustainable Business and Financial Planning					
Tourism					
Staff Management					
Assets Management/Register					
HIV/AIDS					The conservancy is helping the members to stay safe and healthy
Communication					Much can still be done in terms of communication