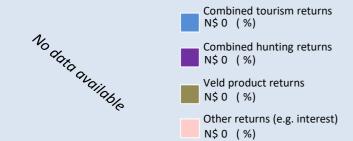
maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2016 the chart shows the main sources of returns and values and their percentage of the total returns

Approximate Total Returns N\$



Two of the most significant returns for the conservancy:

- ✓ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment benefits to conservancy residents

Conservancy	N\$	
Employment	Private Sector	
	Conservancy	

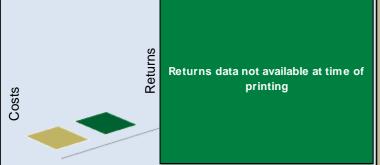
Cost of natural resource conflicts in 2016

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 0		
Estimated poached high value species loss	N\$ 0		
Total conflict cost estimate	N\$ 0		

Natural resource cost-return ratio in 2016

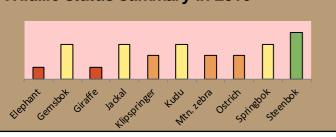
the chart shows the approximate ratio of returns to costs



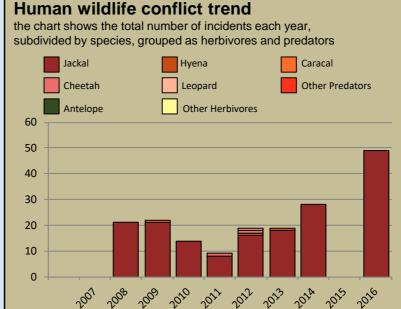
Management performance in 2016



Wildlife status summary in 2016

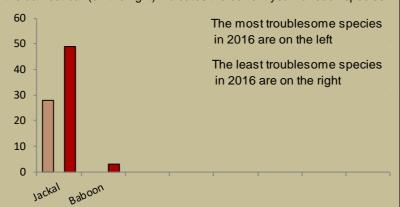


Human wildlife conflict



Most troublesome problem animals 2014-2016

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

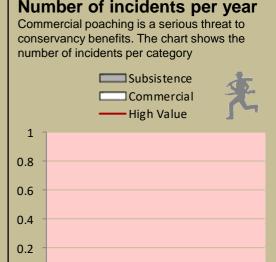


Type of damage by problem animals 2014-2016

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



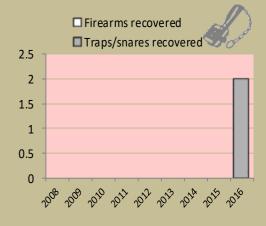
Poaching



Traps and firearms recovered

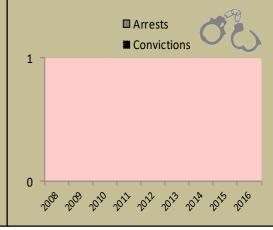
200 200 200 201 201 2013 2014 2012 2010

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals - quota use and value

	Quota 2016		Anim	nimals actually used in 2016				Potential	Potential		
Species	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Jackal	10		10								
Kudu*	2		2								9,700
Springbok	70		70		8				8		520

Potential value estimates (N\$) for species are based on:

- Potential trophy value the average trophy value for that species in the conservancy landscape
- trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- Potential other use value the average meat value for common species
 the average live sale value of each high value species (indicated with an *)[high value species are never used for meat]

Key to the status barometer

weak/bad reasonable good

Management performance & other data

Success/threat flags

success/ benefit created

weakness/

action needed

Conservancies reduce environmental costs while increasing environmental returns.

Returns from wildlife can far outweigh human wildlife conflict costs.



Not all data or species are shown on this report; use your Event Book for more information

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Wildlife Status **Animals Estimated** population **Species** Seen National Desired 2016 range Guideline Status **Elephant** Gemsbok Giraffe Jackal Klipspringer Kudu Mtn. zebra Ostrich 757 - 1290 Springbok Steenbok 6 - 30

Wildlife Status

Count trend – gives the species status in the conservancy based on game count trend data.

National guideline - gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

red (extinct) – the species needs to be reintroduced.

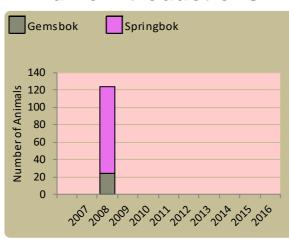
dark green (abundant) - there should be less; light green (common) - the desired number is reached; yellow (uncommon) - there should be more; light orange (rare) - there should be more than double; dark orange (very rare) – there should be more than triple;

Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

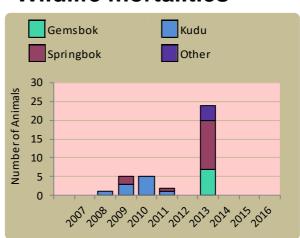
Locally rare species

Sightings indicator

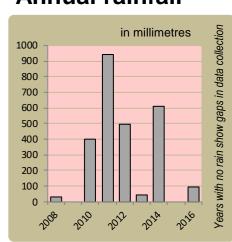
Wildlife introductions



Wildlife mortalities

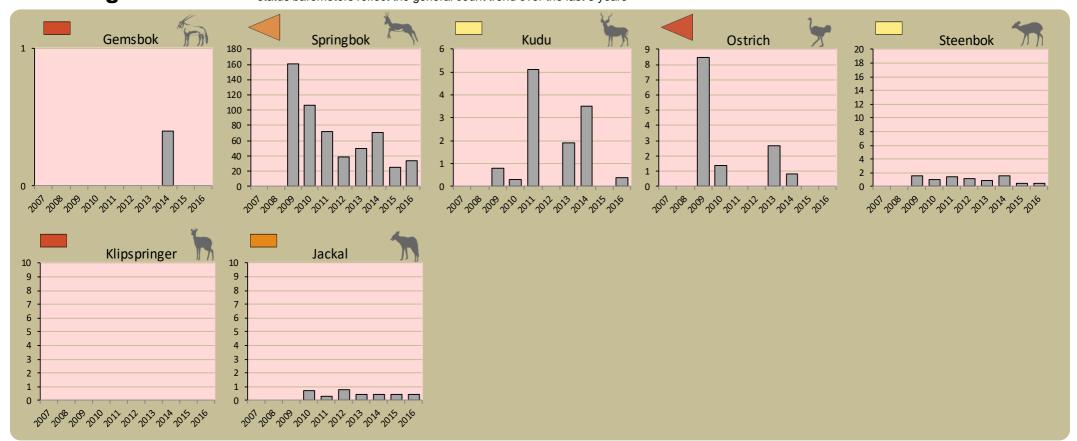


Annual rainfall

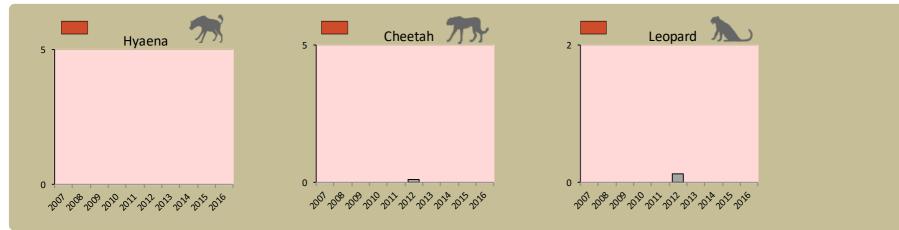


Annual game count

charts show the number of animals seen each year per 100 km driven during the game count status barometers reflect the general count trend over the last 5 years



Predator monitoring charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years





Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.



By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.



Enabling wise conservancy governance...

Conservancy statistics

Date Registered: May 2008

Population (2011 census): 700

Size (square kilometres): 1923

Conservancy Governance

Number of management committee members: 10

Date of last AGM:

Attendance at AGM: Men: ; Women:

Date of next AGM:

Other important issues

Budget approved?

Work plan approved?

Constitutional adherence

✓
*
*
*
*
√



Employment

Conservancy staff: Male	14
Female	5
Community game guards:	8
Community resource monitors:	1
Lodge staff: Male	0
Female	0

Benefits

Cash	In Kind				

Conservancy Self Evaluation How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation	Poor	Fair	Good	Explanation of effectiveness rating
Game Management and Utilisation				All planned activities fully implemented/conducted as per plan.
Zonation Plan				
Benefit Distribution				
Human Wildlife Conflict Management				All activities conducted effectively as per the HWC management plan.
Sustainable Business and Financial Planning				No activities took place because of lack of funds.
Tourism				Land negotiations seem successful as well as tourism opportunities and possible donor funding identified.
Staff Management				It was only basic level training however time was limited.
Assets Management/Register				
HIV/AIDS				
Communication				There were only committee meetings held. The community should still mee for the AGM.