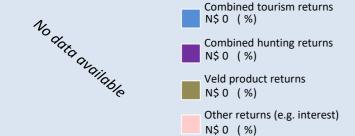
maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2016 the chart shows the main sources of returns and values and their percentage of the total returns

Approximate Total Returns N\$



Two of the most significant returns for the conservancy:

- √ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment benefits to conservancy residents

Conservancy	N\$	
Employment	Private Sector	
	Conservancy	

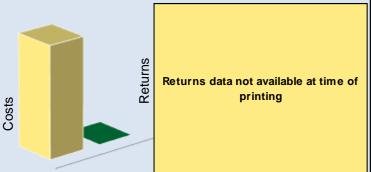
Cost of natural resource conflicts in 2016

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 37,260		
Estimated poached high value species loss	N\$ 0		
Total conflict cost estimate	N\$ 37,260		

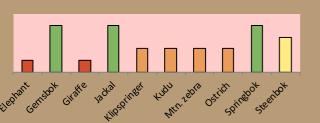
Natural resource cost-return ratio in 2016

the chart shows the approximate ratio of returns to costs

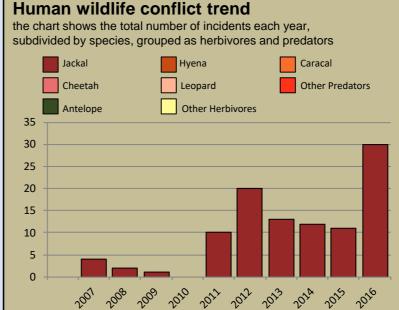


Management performance in 2016



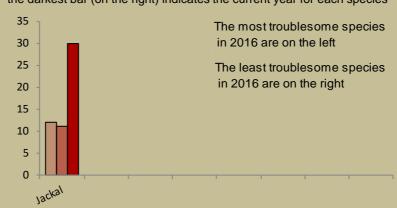


Human wildlife conflict



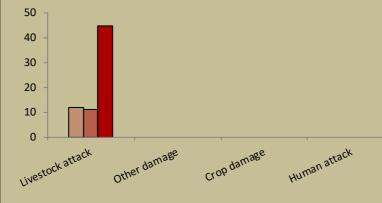
Most troublesome problem animals 2014-2016

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

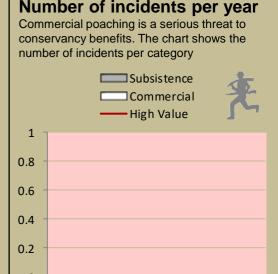


Type of damage by problem animals 2014-2016

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



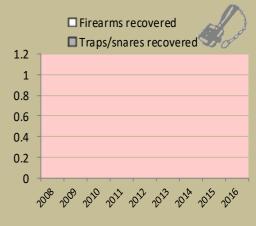
Poaching



Traps and firearms recovered

200 200 200 201 201 2013 2014 2012 2010

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals – quota use and value

	Quota 2016			Animals actually used in 2016						Potential	Potential	
Species	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$	
Gemsbok	5		5								2,160	
Jackal	10		10									
Springbok	200		200								520	

Potential value estimates (N\$) for species are based on:

- Potential trophy value the average trophy value for that species in the conservancy landscape
- trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- Potential other use value the average meat value for common species
 the average live sale value of each high value species (indicated with an *)[high value species are never used for meat]

Key to the status barometer

weak/bad reasonable good

Management performance & other data

Success/threat flags

success/ benefit created weakness/

action needed

Conservancies reduce environmental costs while increasing environmental returns.

Returns from wildlife can far outweigh human wildlife conflict costs.



Not all data or species are shown on this report; use your Event Book for more information

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Wildlife Status **Animals Estimated** population **Species** Seen National Desired 2016 range Guideline Status Elephant 7 - 30 Gemsbok Giraffe Jackal Klipspringer Kudu Mtn. zebra Ostrich 697 - 1100 Springbok 221 Steenbok 3 - 20

Wildlife Status

Count trend – gives the species status in the conservancy based on game count trend data.

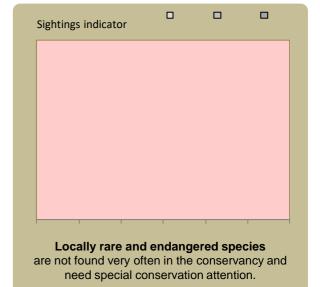
National guideline - gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

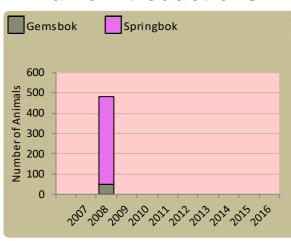
red (extinct) – the species needs to be reintroduced.

dark green (abundant) - there should be less; light green (common) - the desired number is reached; yellow (uncommon) - there should be more; light orange (rare) - there should be more than double; dark orange (very rare) – there should be more than triple;

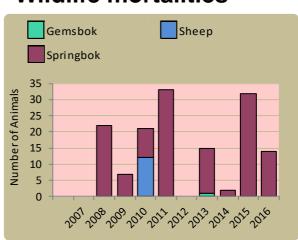
Locally rare species



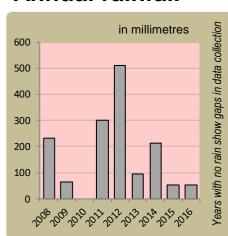
Wildlife introductions



Wildlife mortalities

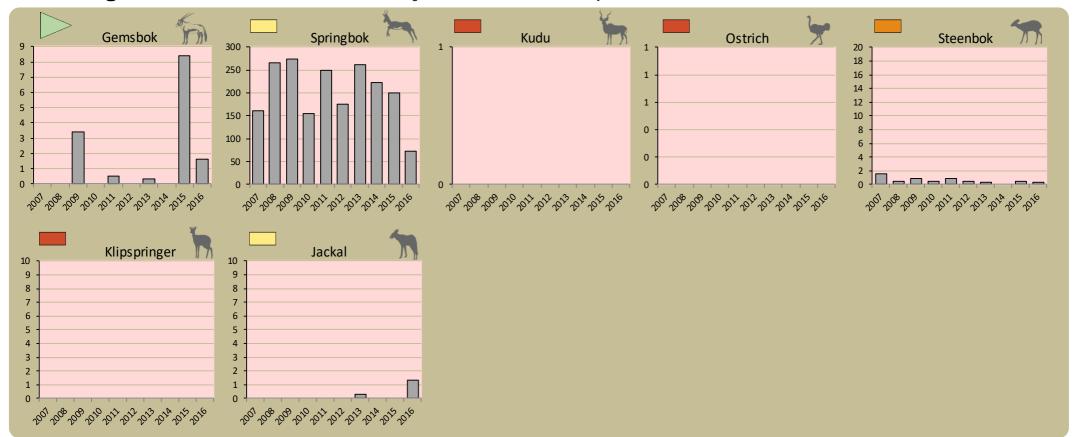


Annual rainfall

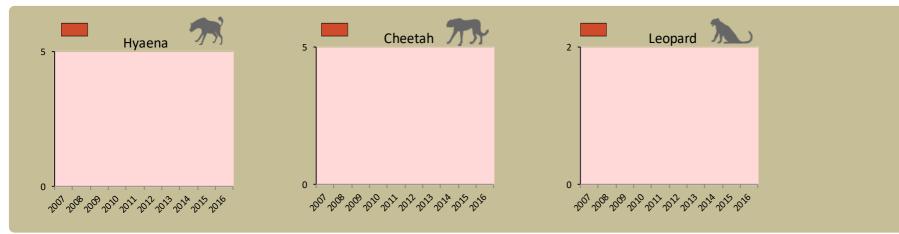


Annual game count

charts show the number of animals seen each year per 100 km driven during the game count status barometers reflect the general count trend over the last 5 years



charts show the average number of animals seen per Event Book each year Predator monitoring charts show the average number of animals seen per Everil book each ye status barometers reflect the general sightings trend over the last 5 years





Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.



By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.



Enabling wise conservancy governance...

Conservancy statistics

Date Registered: July 2003

Population (2011 census): 1600

Size (square kilometres): 1748

Conservancy Governance

Number of management committee members:

Date of last AGM: Thu, April 30, 2015

Date of next AGM: Fri, March 31, 2017

Other important issues

Attendance at AGM:

Budget approved?

Work plan approved?

Constitutional adherence

Approved constitution	✓
AGM held	✓ .
Management and utilisation plan	×
Financial annual report approved at AGM	✓
Financial report external review	×
Benefit distribution plan	✓



Employment

Conservancy staff: Male	8
Female	0
Community game guards:	8
Community resource monitors:	0
Lodge staff: Male	0
Female	0

Benefits

Cash	In Kind

Conservancy Self Evaluation How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation	Poor	Fair	Good	Explanation of effectiveness rating
Game Management and Utilisation				Activity was carried out satisfactorily.
Zonation Plan				Certain issues to be sorted out with T/A.
Benefit Distribution				No activity carried out due to drought situation.
Human Wildlife Conflict Management				Panel review meeting held and payments made.
Sustainable Business and Financial Planning				Satisfactory
Tourism				very good - discussions fruitful.
Staff Management				
Assets Management/Register				Satisfactory.
HIV/AIDS				Due to financial constraints, this activity could not be carried out.
Communication				Not all activities carried out.