

## maximising wildlife returns by minimising threats...

### Conservancy status summary

#### Returns from natural resources in 2016

the chart shows the main sources of returns and values and their percentage of the total returns

#### Approximate Total Returns N\$

No data available

- Combined tourism returns N\$ 0 (%)
- Combined hunting returns N\$ 0 (%)
- Veld product returns N\$ 0 (%)
- Other returns (e.g. interest) N\$ 0 (%)

#### Two of the most significant returns for the conservancy:

- ✓ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment to conservancy residents

Conservancy income	N\$
Employment	Private Sector
	Conservancy

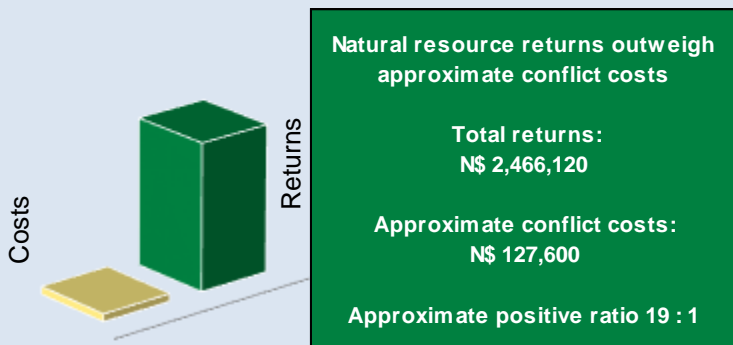
#### Cost of natural resource conflicts in 2016

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 127,600
Estimated poached high value species loss	N\$ 0
<b>Total conflict cost estimate</b>	<b>N\$ 127,600</b>

#### Natural resource cost-return ratio in 2016

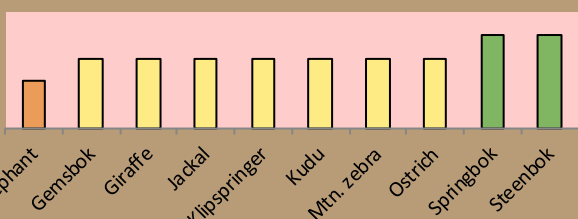
the chart shows the approximate ratio of returns to costs



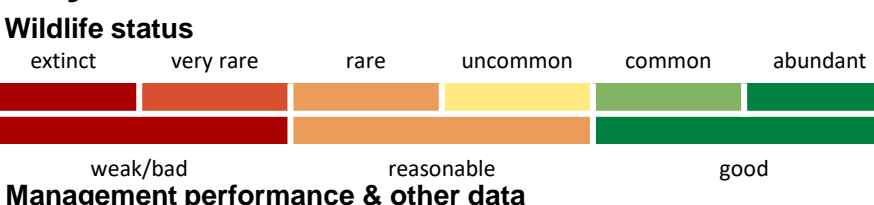
#### Management performance in 2016

Category	Performance
1 Adequate staffing	Good
2 Adequate expenditure	Good
3 Audit attendance	Good
4 NR management plan	Good
5 Zonation	Good
6 Leadership	Good
7 Display of material	Good
8 Event Book modules	Good
9 Event Book quality	Good
10 Compliance	Good
11 Game census	Good
12 Reporting & adaptive m/ment	Good
13 Law enforcement	Good
14 Human Wildlife Conflict	Weak
15 Harvesting management	Good
16 Sources of NR income	Good
17 Benefits produced	Good
18 Resource trends	Weak
19 Resource targets	Good

#### Wildlife status summary in 2016



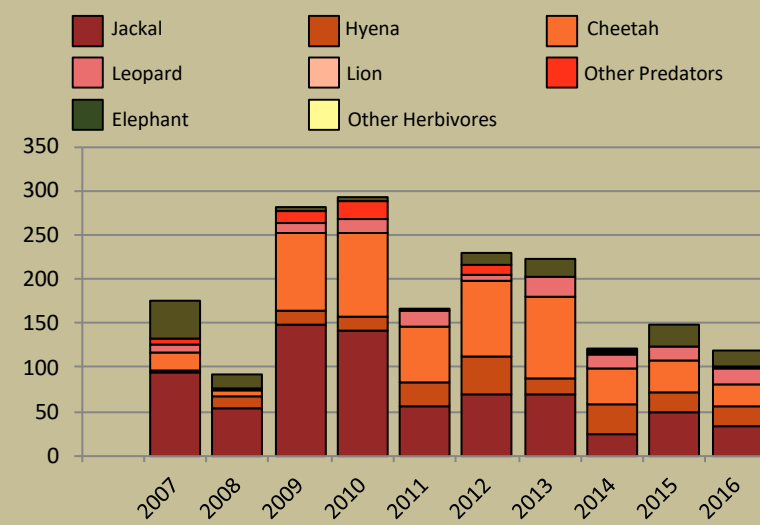
#### Key to the status barometer



### Human wildlife conflict

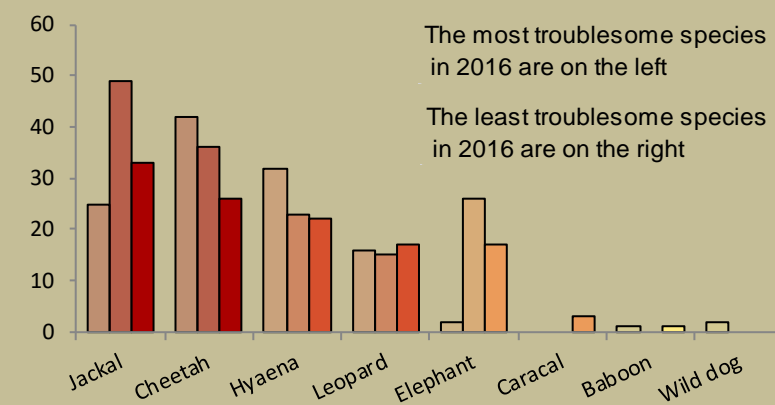
#### Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



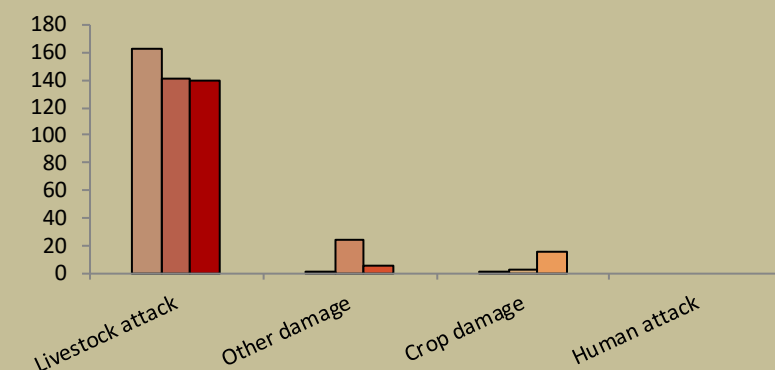
#### Most troublesome problem animals 2014-2016

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



#### Type of damage by problem animals 2014-2016

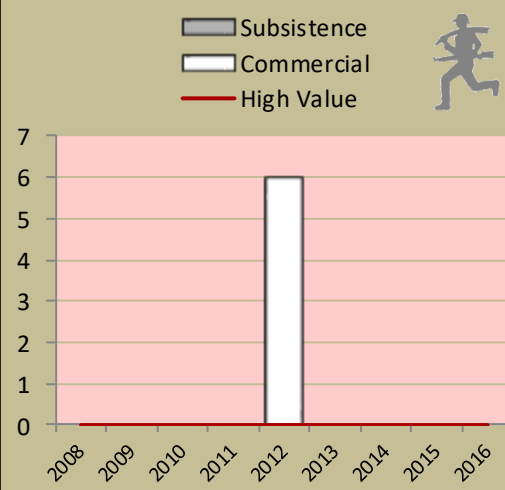
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



### Poaching

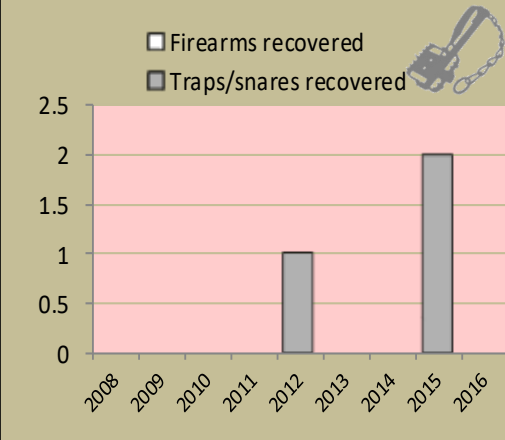
#### Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



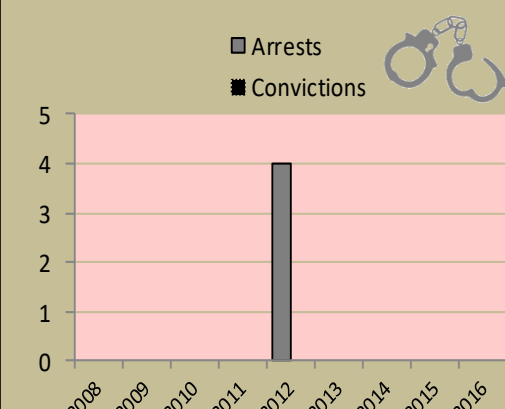
#### Traps and firearms recovered

number of incidents per category



#### Arrests and convictions

number of incidents per category



### Wildlife removals – quota use and value

Species	Quota 2016			Animals actually used in 2016					Potential Trophy Value N\$	Potential Other use Value N\$	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal			Total Use
Baboon	5	5								700	
Caracal	1	1								2,900	
Cheetah	1	1								16,300	
Elephant*	1		1								90,000
Gemsbok	30	15	15							3,900	2,160
Giraffe	1	1								10,900	
Hyaena	1	1								7,400	
Jackal	5	5								700	
Klipspringer	2	2								6,600	
Kudu*	5	2	3							8,100	14,550
Leopard	1	1								32,400	
Ostrich	30	10	20							2,400	600
Springbok	50	20	30							2,900	520
Steenbok	4	4								1,600	
Mtn Zebra	20	15	5							7,400	3,320
Hartebeest	1	1								3,900	

#### Potential value estimates (N\$) for species are based on:

- **Potential trophy value** - the average trophy value for that species in the conservancy landscape - trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- **Potential other use value** - the average meat value for common species - the average live sale value of each high value species (indicated with an \*) [high value species are never used for meat]

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.



Not all data or species are shown on this report; use your Event Book for more information

# monitoring numbers and trends for a healthy conservancy...

## Current wildlife numbers and status

Species	Animals Seen 2016	Estimated population range	Wildlife Status		
			Count Trend	National Guideline	Desired Status
Elephant			Dark Orange	Yellow	
Gemsbok	95	489 - 1390	Light Orange	Green	
Giraffe	5	8 - 10	Yellow	Yellow	
Jackal	1		Dark Orange	Green	
Klipspringer			Dark Orange	Green	
Kudu	1	5 - 10	Yellow	Yellow	
Mtn. zebra	87	505 - 1040	Light Orange	Green	
Ostrich	22	91 - 230	Light Orange	Green	
Springbok	138	502 - 1160	Light Orange	Green	
Steenbok	7	39 - 400	Yellow	Green	

### Wildlife Status

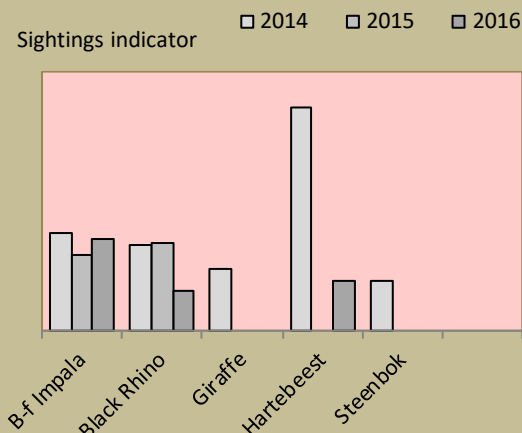
**Count trend** – gives the species status in the conservancy based on game count trend data.

**National guideline** – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

**Desired number** – gives the species status in the conservancy based on what the conservancy would like to have.

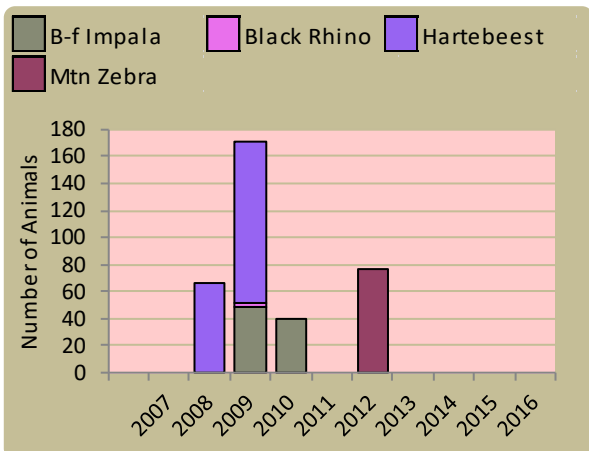
**dark green** (abundant) – there should be less;  
**light green** (common) – the desired number is reached;  
**yellow** (uncommon) – there should be more;  
**light orange** (rare) – there should be more than double;  
**dark orange** (very rare) – there should be more than triple;  
**red** (extinct) – the species needs to be reintroduced.

## Locally rare species

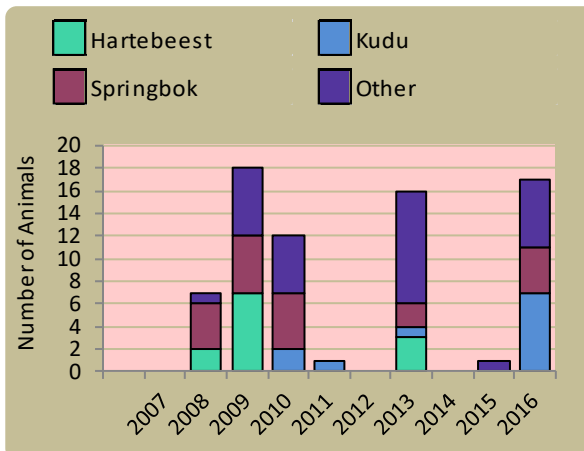


**Locally rare and endangered species** are not found very often in the conservancy and need special conservation attention.

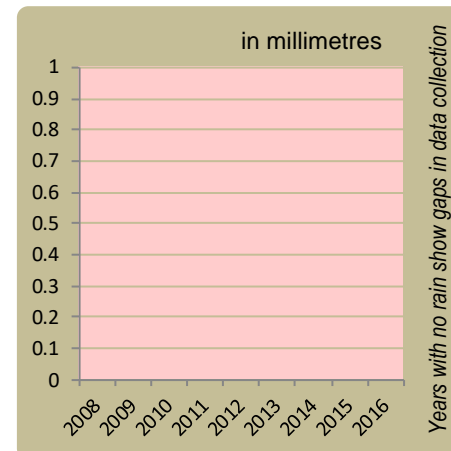
## Wildlife introductions



## Wildlife mortalities

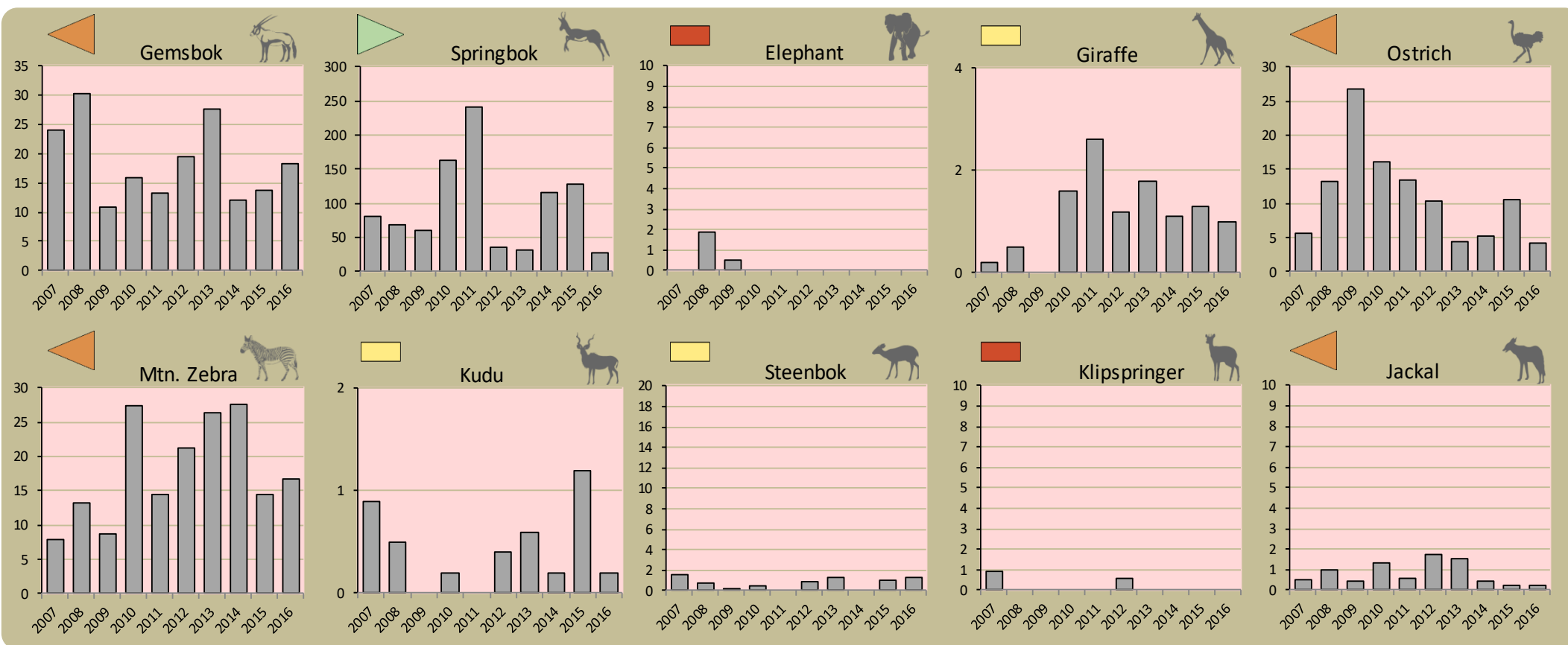


## Annual rainfall



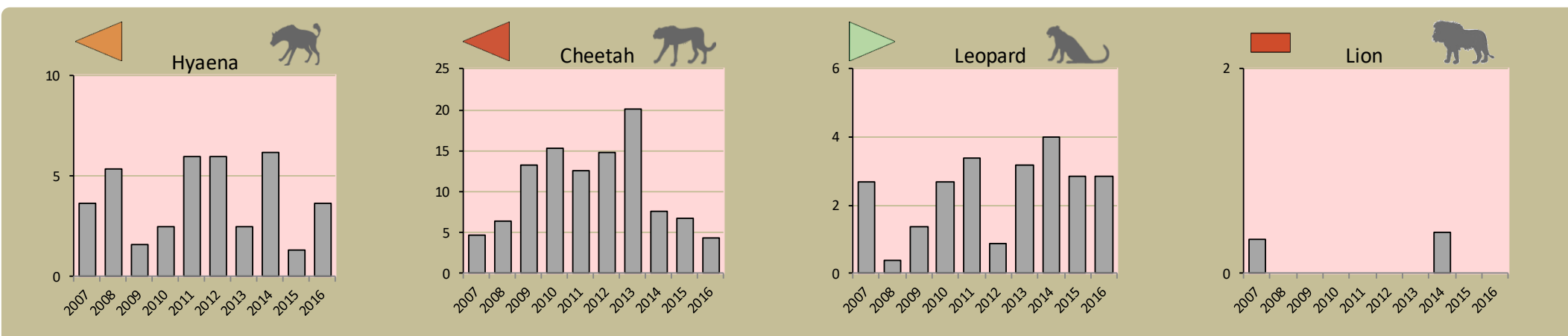
## Annual game count

charts show the number of animals seen each year per 100 km driven during the game count status barometers reflect the general count trend over the last 5 years



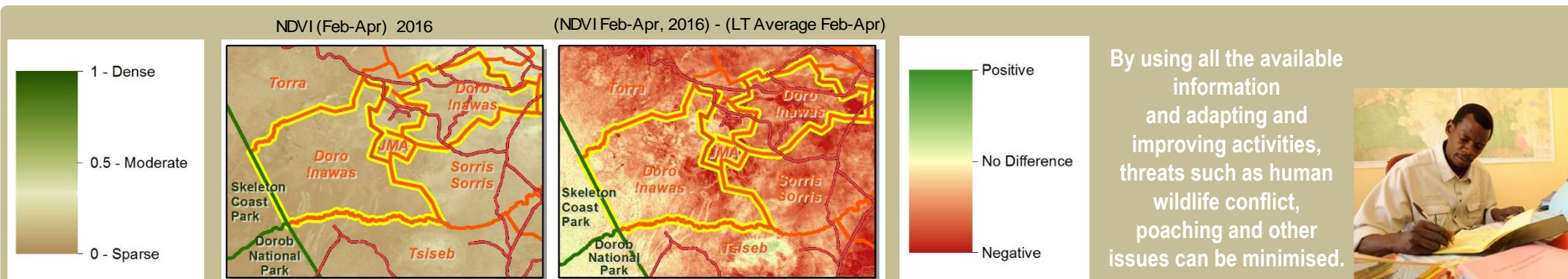
## Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



## Vegetation monitoring

Green vegetation index (NDVI). Maps show vegetation cover during Feb-April of the current year and the difference between the current year and the long term average (2001-2015)





## Enabling wise conservancy governance...

### Conservancy statistics

<b>Date Registered:</b>	December 1999
<b>Population (2011 census):</b>	1110
<b>Size (square kilometres):</b>	3978

### Conservancy Governance

<b>Number of management committee members:</b>	16
<b>Date of last AGM:</b>	
<b>Attendance at AGM:</b>	Men: 51; Women: 51
<b>Date of next AGM:</b>	
<b>Other important issues</b>	
Budget approved?	✗
Work plan approved?	✗

### Constitutional adherence

<b>Approved constitution</b>	✓
<b>AGM held</b>	✗
<b>Management and utilisation plan</b>	✓
<b>Financial annual report approved at AGM</b>	✗
<b>Financial report external review</b>	✓
<b>Benefit distribution plan</b>	✗



### Employment

<b>Conservancy staff: Male</b>	6
<b>Female</b>	5
<b>Community game guards:</b>	6
<b>Community resource monitors:</b>	0
<b>Lodge staff: Male</b>	22
<b>Female</b>	24

### Benefits

#### Cash

#### In Kind

#### Social Benefits

### Conservancy Self Evaluation

 How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation	Poor	Fair	Good	Explanation of effectiveness rating
<b>Game Management and Utilisation</b>			✓	There are on going game guard patrols and rhino anti poaching patrols in collaboration with SRT.
<b>Zonation Plan</b>		✓		The farmers become desperate due to drought and relocate.
<b>Benefit Distribution</b>				
<b>Human Wildlife Conflict Management</b>		✓		The claims are not compensated although incidents are recorded. Poor conservancy NRM coordination.
<b>Sustainable Business and Financial Planning</b>				
<b>Tourism</b>				
<b>Staff Management</b>				
<b>Assets Management/Register</b>	✗			The current committee mismanages the conservancy assets e.g vehicle parts.
<b>HIV/AIDS</b>				
<b>Communication</b>		✓		No committee exists