## 20 Annual 20 Conservancy Status Summary & Natural Resource Report Audit Report

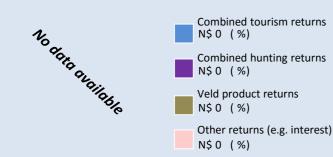
## maximising wildlife returns by minimising threats...

### **Conservancy status summary**

Returns from natural resources in 2014

the chart shows the main sources of returns and values and their percentage of the total returns

#### Approximate Total Returns N\$



Two of the most significant returns for the conservancy: ✓ cash income to the conservancy to cover running costs and invest in developments

✓ employment to conservancy residents

| Conservancy | Conservancy income |  |  |  |  |  |  |
|-------------|--------------------|--|--|--|--|--|--|
| Frankassant | Private Sector     |  |  |  |  |  |  |
| Employment  | Conservancy        |  |  |  |  |  |  |

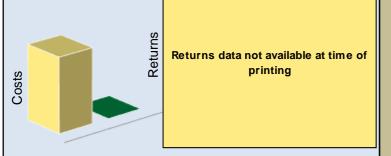
### Cost of natural resource conflicts in 2014

| е | estimates are based on average national values |             |  |  |
|---|--|-------------|--|--|
|   | Estimated human wildlife conflict cost         | N\$ 125,540 |  |  |

Estimated poached high value species lossN\$ 0Total conflict cost estimateN\$ 125,540

### Natural resource cost-return ratio in 2014

the chart shows the approximate ratio of returns to costs

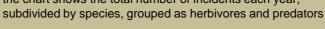


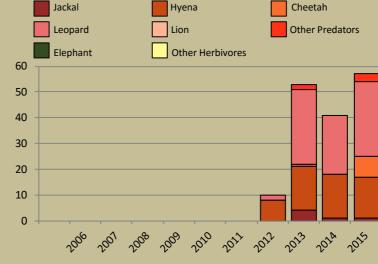
#### Management performance in 2015

| Category                       | Performance |
|--------------------------------|-------------|
| 1 Adequate staffing            |             |
| 2 Adequate expenditure         |             |
| 3 Audit attendance             |             |
| 4 NR management plan           |             |
| 5 Zonation                     |             |
| 6 Leadership                   |             |
| 7 Display of material          |             |
| 8 Event Book modules           |             |
| 9 Event Book quality           |             |
| 10 Compliance                  |             |
| 11 Game census                 |             |
| 12 Reporting & adaptive m/ment |             |
| 13 Law enforcement             |             |
| 14 Human Wildlife Conflict     |             |
| 15 Harvesting management       |             |
| 16 Sources of NR income        |             |
| 17 Benefits produced           |             |
| 18 Resource trends             |             |
| 19 Resource targets            |             |

## Human wildlife conflict

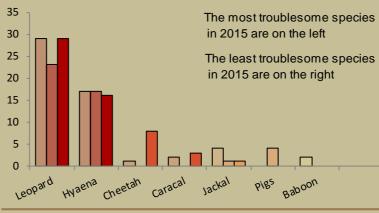
#### Human wildlife conflict trend the chart shows the total number of incidents each year,





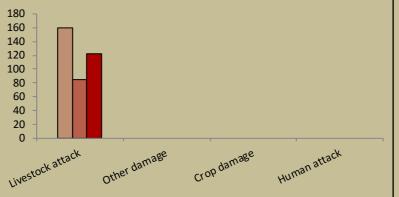
### Most troublesome problem animals 2013-2015

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



### Type of damage by problem animals 2013-2015

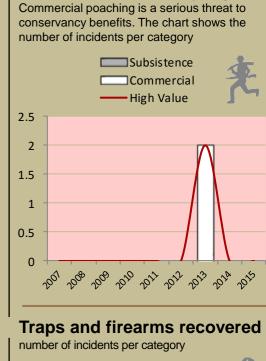
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



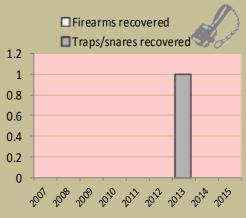
### Wildlife removals - quota use and value

|         |                               | Quota 201               | 15 |                   | Anim              | als actually | y used in 2 | 015                    |  | Potential | Potential |  |
|---------|-------------------------------|-------------------------|----|-------------------|-------------------|--------------|-------------|------------------------|--|-----------|-----------|--|
| Species | Total Trophy Other Use Trophy | Own Use<br>&<br>Premium |    | Capture<br>& Sale | Problem<br>Animal | Total<br>Use |             | Other use<br>Value N\$ |  |           |           |  |
| Baboon  | 2                             | 2                       |    |                   |                   |              |             |                        |  | 383       |           |  |
| Cheetah | 1                             | 1                       |    |                   |                   |              |             |                        |  | 9,450     |           |  |
| Gemsbok | 2                             |                         | 2  |                   |                   |              |             |                        |  |           | 2,160     |  |
| Jackal  | 1                             | 1                       |    |                   |                   |              |             |                        |  | 128       |           |  |
| Kudu    | 5                             | 1                       | 4  |                   |                   |              |             |                        |  | 5,491     | 2,580     |  |
| Ostrich | 5                             | 1                       | 4  |                   |                   |              |             |                        |  | 1,277     | 600       |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |
|         |                               |                         |    |                   |                   |              |             |                        |  |           |           |  |

### Poaching



Number of incidents per year



### Arrests and convictions

number of incidents per category



Wildlife status summary in 2015



#### Potential value estimates (N\$) for species are based on:

• Potential trophy value - the average trophy value for that species in the conservancy landscape

- trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

· Potential other use value - the average meat value for common species

- the average live sale value of each high value species (indicated with an \*)[high value species are never used for meat]

### Key to the status barometer





## monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

|              | Animals      | Estimated           | Wildlife Status |                       |                   |
|--------------|--------------|---------------------|-----------------|-----------------------|-------------------|
| Species      | Seen<br>2015 | population<br>range | Count<br>Trend  | National<br>Guideline | Desired<br>Status |
| Elephant     |              |                     |                 |                       |                   |
| Gemsbok      |              |                     |                 |                       |                   |
| Giraffe      |              |                     |                 |                       |                   |
| Jackal       |              |                     |                 |                       |                   |
| Klipspringer |              |                     |                 |                       |                   |
| Kudu         |              |                     |                 |                       |                   |
| Mtn. zebra   |              |                     |                 |                       |                   |
| Ostrich      |              |                     |                 |                       |                   |
| Springbok    |              |                     |                 |                       |                   |
| Steenbok     |              |                     |                 |                       |                   |

#### Wildlife Status

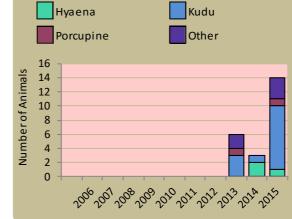
Count trend - gives the species status in the conservancy based on game count trend data.

National guideline - gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

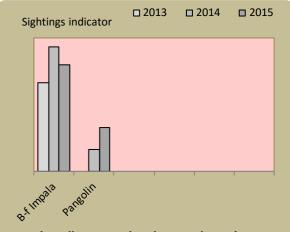
**Desired number** – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) - there should be less; light green (common) - the desired number is reached; yellow (uncommon) - there should be more; light orange (rare) - there should be more than double; dark orange (very rare) - there should be more than triple; red (extinct) - the species needs to be reintroduced.

### Wildlife mortalities

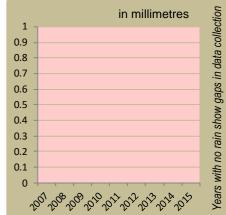


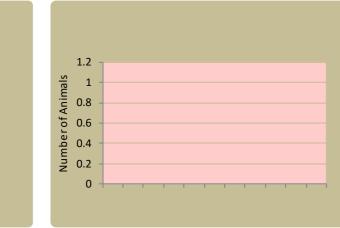
## Locally rare species



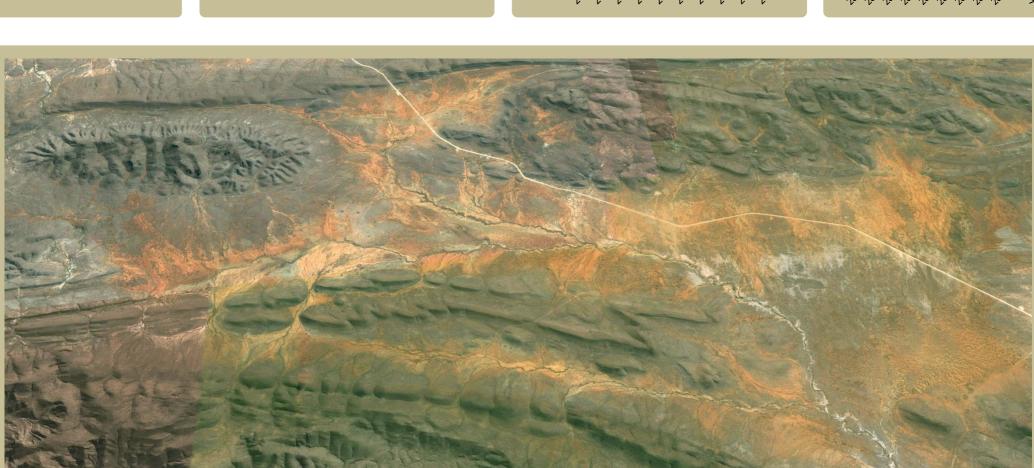
Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

### Annual rainfall



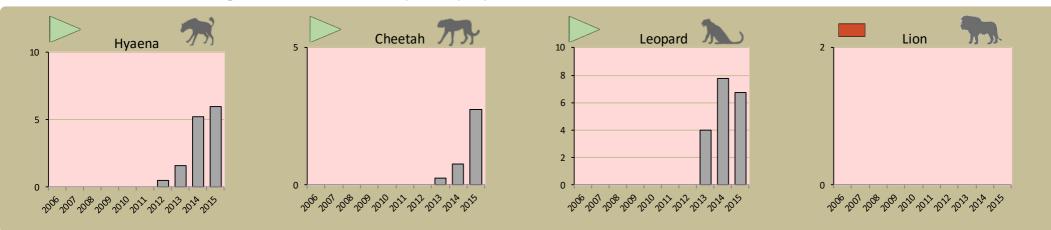


Wildlife introductions

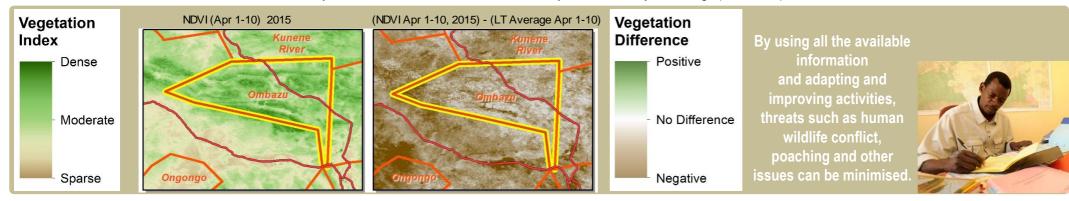


### **Predator monitoring**

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



**Vegetation monitoring** Green vegetation index (NDVI). Maps show vegetation cover in the first 10 days of April of the current year and the difference between the current year and the 10 year average (2001-2010)



# Ombazu **Institutional Report**

Not all institutional data are shown on this report: use your governance institution audit for more information

# Enabling wise conservancy governance...

### **Conservancy statistics**

| Date Registered:          | May 2012 |
|---------------------------|----------|
| Members:                  | 318      |
| Size (square kilometres): | 871      |

### **Conservancy Governance**

| Number of management committee members: |                       |
|---|-----------------------|
| Date of last AGM:                       |                       |
| Attendance at AGM:                      | Men: ; Women:         |
| Date of next AGM:                       | Tue, November 1, 2016 |
| Other important issues                  | ×                     |
| Financial report approved?              |                       |
| Budget approved?                        | ×                     |
| Work plan approved?                     | ×                     |

### Employment

| Conservancy staff: Male      | 0 |
|------------------------------|---|
| Female                       | 0 |
| Community game guards:       | 4 |
| Community resource monitors: | 0 |
| Lodge staff: Male            | 0 |
| Female                       | 0 |

### **Constitutional adherence**

| Approved constitution                   | - |
|---|---|
| AGM held                                | × |
| Management and utilisation plan         | × |
| Financial annual report approved at AGM | × |
| Financial report external review        | × |
| Benefit distribution plan               | × |
|   |   |



### **Benefits**

**Conservancy Self Evaluation** How well does the conservancy consider it has performed in the past year?

| Effectiveness of implementation      | Poor | Fair | Good | Explanation of effectiveness rating   |
|--------------------------------------|------|------|------|---|
| Game Utilisation and Management Plan |      |      |      | Our management plan is effective.   |
| Zonation Plan                        |      |      |      | Farmers still go and graze in the exclusive area.   |
| Natural Resource Plan                |      |      |      | We still don't have power, we requested to be gazetted by ministry of agriculture but we are still waiting. |
| Human Wildlife Conflict Plan         |      |      |      | Because grazing of cattle is not easy sometimes they are allowed to be in the field.                        |
| Tourism Plan                         |      |      |      |   |
| Sustainable Financial Plan           |      |      |      | We don't have income.   |
| Benefit Distribution Plan            |      |      |      | We don't distribute anything  |
| Staff Plan                           |      |      |      | We don't have income so we don't have staff contract.   |
| Assets Plan                          |      |      |      | The conservancy doesn't have assets.  |
| HIV/AIDS Plan                        |      |      |      | We educate people but cannot afford to take care of all the sick people to get their medication.            |
| Communication Plan                   |      |      |      | Because our communication is poor, sometimes people don't get the message.                                  |