

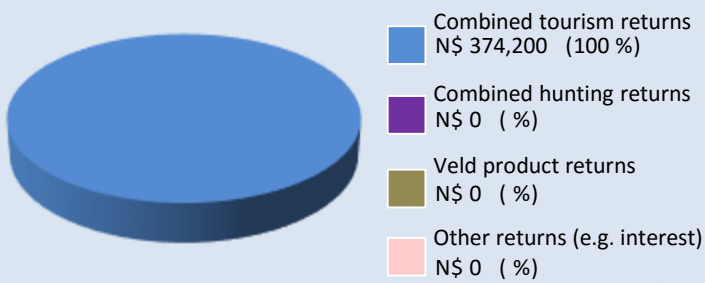
maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2014

the chart shows the main sources of returns and values and their percentage of the total returns

Approximate Total Returns N\$ 374,200



Two of the most significant returns for the conservancy:
 ✓ cash income to the conservancy to cover running costs and invest in developments
 ✓ employment to conservancy residents

Conservancy income		N\$	
Employment	Private Sector	21 staff	N\$ 368,600
	Conservancy	2 staff	N\$ 38,750

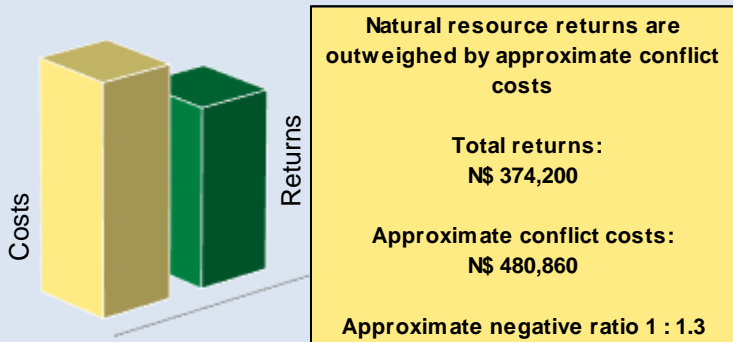
Cost of natural resource conflicts in 2014

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 384,270
Estimated poached high value species loss	N\$ 96,590
Total conflict cost estimate	N\$ 480,860

Natural resource cost-return ratio in 2014

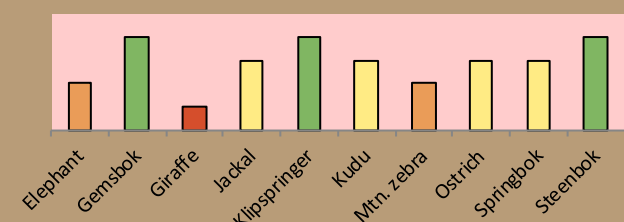
the chart shows the approximate ratio of returns to costs



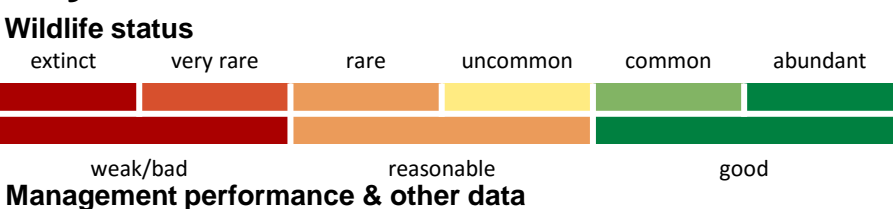
Management performance in 2015

Category	Performance
1 Adequate staffing	Good
2 Adequate expenditure	Good
3 Audit attendance	Reasonable
4 NR management plan	Weak/Bad
5 Zonation	Weak/Bad
6 Leadership	Good
7 Display of material	Good
8 Event Book modules	Good
9 Event Book quality	Good
10 Compliance	Good
11 Game census	Good
12 Reporting & adaptive m/ment	Good
13 Law enforcement	Good
14 Human Wildlife Conflict	Good
15 Harvesting management	Good
16 Sources of NR income	Good
17 Benefits produced	Good
18 Resource trends	Good
19 Resource targets	Good

Wildlife status summary in 2015



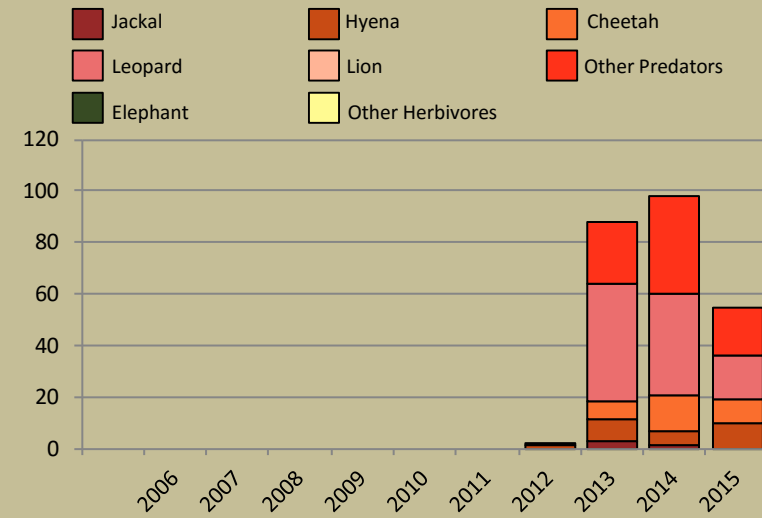
Key to the status barometer



Human wildlife conflict

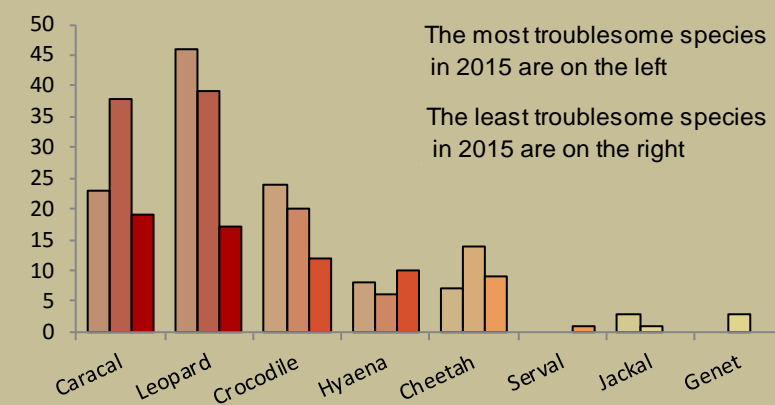
Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



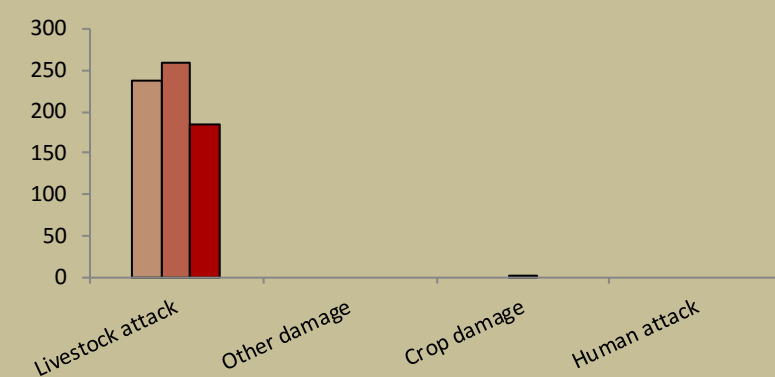
Most troublesome problem animals 2013-2015

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



Type of damage by problem animals 2013-2015

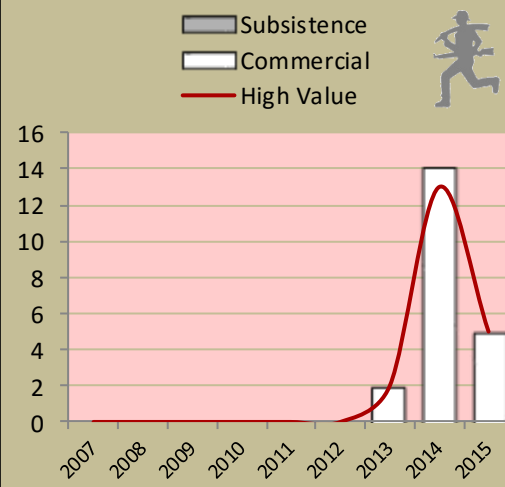
the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



Poaching

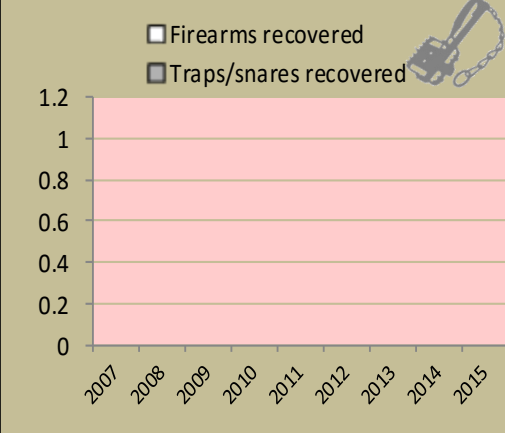
Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category



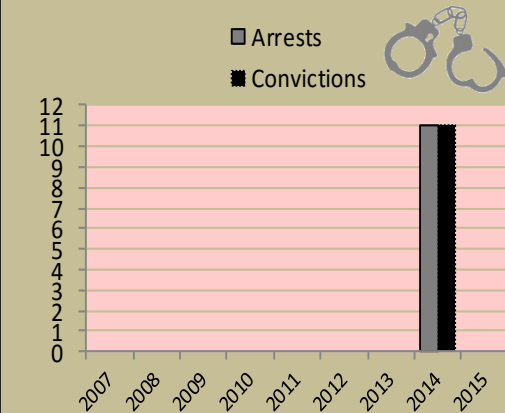
Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals – quota use and value

Species	Quota 2015			Animals actually used in 2015					Potential Trophy Value N\$	Potential Other use Value N\$	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal			Total Use
Baboon	5	5								383	
Cheetah	1	1								9,450	
Duiker	2	2								1,916	
B-f Impala	5	5								8,939	
Kudu	15	5	10							5,491	2,580
Leopard	1	1								51,080	
Steenbok	5	5								1,532	
Mtn Zebra	5	5								5,108	

Potential value estimates (N\$) for species are based on:

- Potential trophy value - the average trophy value for that species in the conservancy landscape - trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- Potential other use value - the average meat value for common species - the average live sale value of each high value species (indicated with an *) [high value species are never used for meat]

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.



monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen 2015	Estimated population range	Wildlife Status		
			Count Trend	National Guideline	Desired Status
Elephant				Dark Orange	
Gemsbok				Green	
Giraffe				Red	
Jackal				Yellow	
Klipspringer				Green	
Kudu				Yellow	
Mtn. zebra				Orange	
Ostrich				Yellow	
Springbok				Yellow	
Steenbok				Green	

Wildlife Status

Count trend – gives the species status in the conservancy based on game count trend data.

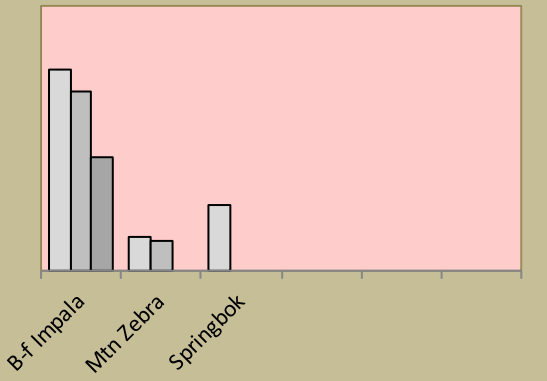
National guideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – there should be less;
light green (common) – the desired number is reached;
yellow (uncommon) – there should be more;
light orange (rare) – there should be more than double;
dark orange (very rare) – there should be more than triple;
red (extinct) – the species needs to be reintroduced.

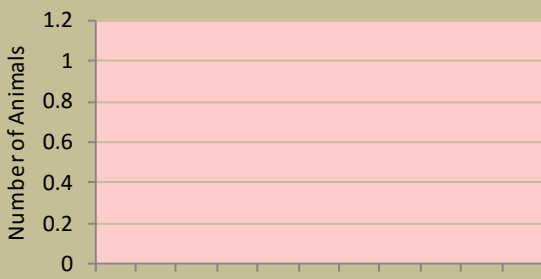
Locally rare species

Sightings indicator □ 2013 □ 2014 □ 2015

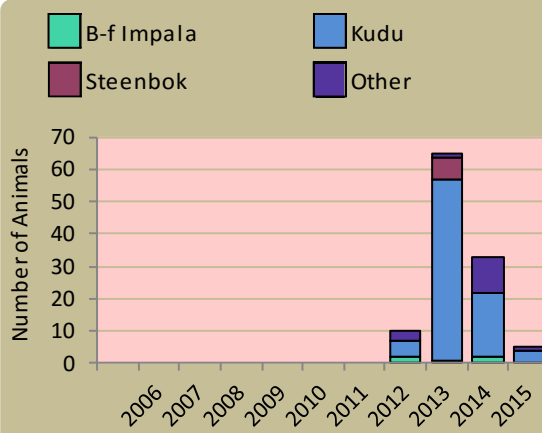


Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

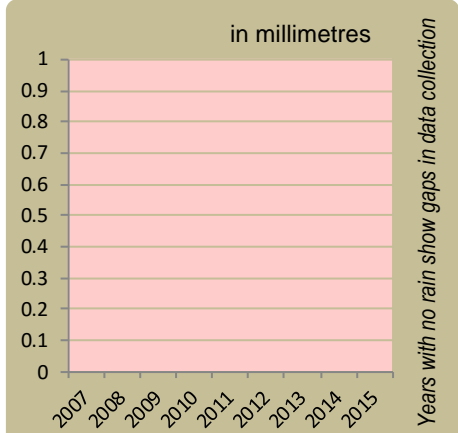
Wildlife introductions



Wildlife mortalities

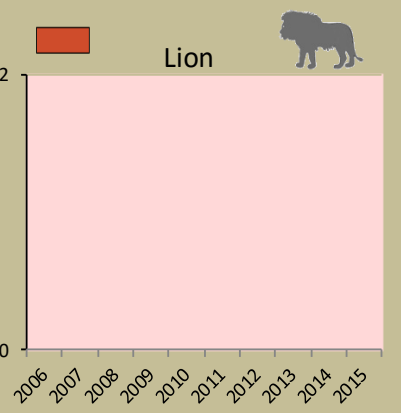
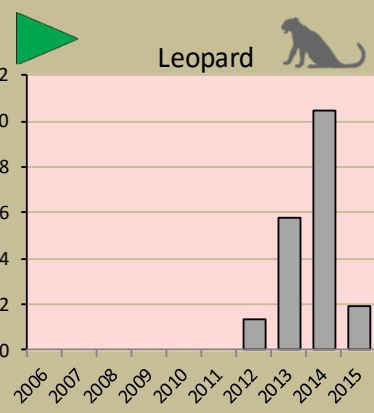
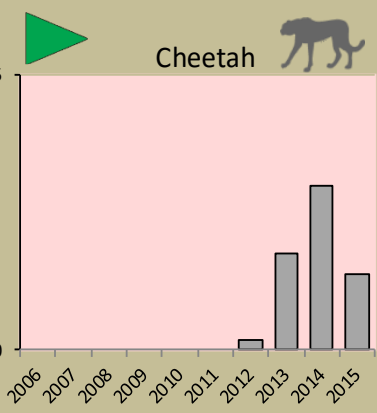
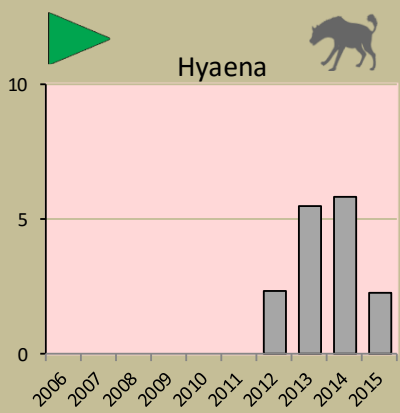


Annual rainfall



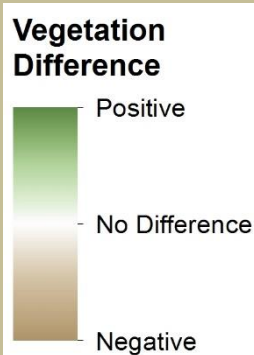
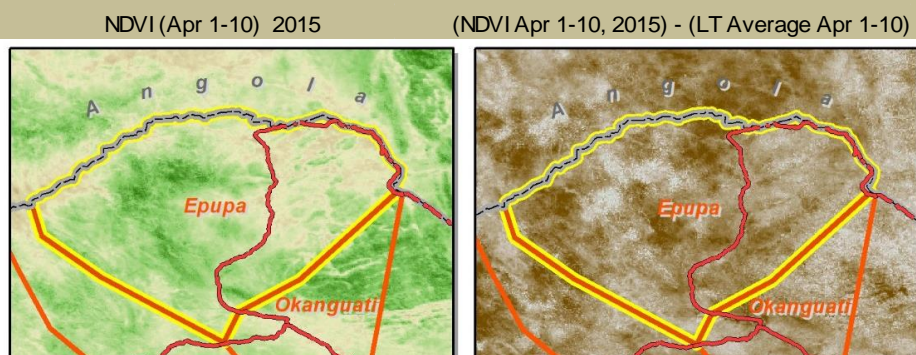
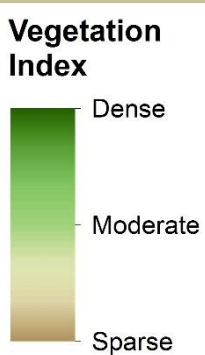
Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Vegetation monitoring

Green vegetation index (NDVI). Maps show vegetation cover in the first 10 days of April of the current year and the difference between the current year and the 10 year average (2001-2010)



By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.



Enabling wise conservancy governance...

Conservancy statistics

Date Registered:	October 2012
Members:	283
Size (square kilometres):	2912

Conservancy Governance

Number of management committee members:	11
Date of last AGM:	Mon, November 30, 2015
Attendance at AGM:	Men: ; Women:
Date of next AGM:	Tue, November 1, 2016
Other important issues	
Financial report approved?	✓
Budget approved?	✓
Work plan approved?	✓

Constitutional adherence

Approved constitution	✓
AGM held	✓
Management and utilisation plan	✓
Financial annual report approved at AGM	✓
Financial report external review	✓
Benefit distribution plan	✓



Employment

Conservancy staff: Male	0
Female	0
Community game guards:	8
Community resource monitors:	0
Lodge staff: Male	7
Female	5

Benefits

Conservancy Self Evaluation

 How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation	Poor	Fair	Good	Explanation of effectiveness rating
Game Utilisation and Management Plan			✓	All well done according to the plan.
Zonation Plan		✓		Zonation area is not GPSed and mapped yet.
Natural Resource Plan	✓			We don't have our NR and don't have proper control in place.
Human Wildlife Conflict Plan		✓		We still lost livestock due to predators
Tourism Plan		✓		We need our own campsite and a PH.
Sustainable Financial Plan			✓	We report back to the community on monies received.
Benefit Distribution Plan	✓			We didn't hunt game to distribute money to community in 2015
Staff Plan		✓		We don't have staff contracts
Assets Plan	✓			It does not work we don't have assets
HIV/AIDS Plan			✓	We always teach people on HIV/AIDS
Communication Plan			✓	Our way of communication is very effective.