AnnualOmuramba ua Mbinda20AnnualConservancy14ConservancyStatus Summary & Natural Resource Report

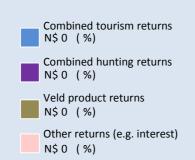
maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2014

the chart shows the main sources of returns and values and their percentage of the total returns

Approximate Total Returns N\$



Two of the most significant returns for the conservancy: ✓ cash income to the conservancy to cover running costs and

invest in developments ✓ employment to conservancy residents

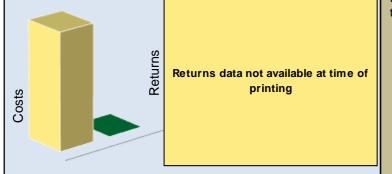
Conservancy	N\$	
Employment	Private Sector	
Employment	Conservancy	

Cost of natural resource conflicts in 2014

	Total conflict cost estimate	N\$ 48,740
	Estimated poached high value species loss	N\$ 0
	Estimated human wildlife conflict cost	N\$ 48,740
е	stimates are based on average national values	

Natural resource cost-return ratio in 2014

the chart shows the approximate ratio of returns to costs



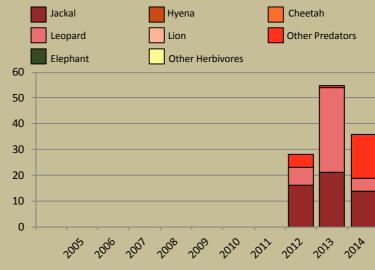
Management performance in 2014

Category	Score	Performance
1 Adequate staffing	2	
2 Adequate expenditure	2	
3 Audit attendance	4	
4 NR management plan	1	
5 Zonation	3	
6 Leadership	2	
7 Display of material	1	
8 Event Book modules	4	
9 Event Book quality	2	
10 Compliance	0	
11 Game census	0	
12 Reporting & adaptive m/ment	0	
13 Law enforcement	1	
14 Human Wildlife Conflict	2	
15 Harvesting management		
16 Sources of NR income	0	
17 Benefits produced	0	
18 Resource trends		
19 Resource targets		

Human wildlife conflict

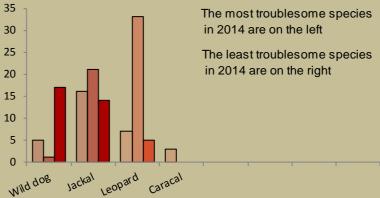
Human wildlife conflict trend the chart shows the total number of incidents each year,

subdivided by species, grouped as herbivores and predators



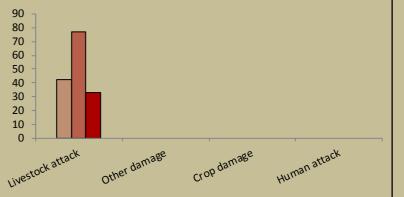
Most troublesome problem animals 2012-2014

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



Type of damage by problem animals 2012-2014

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



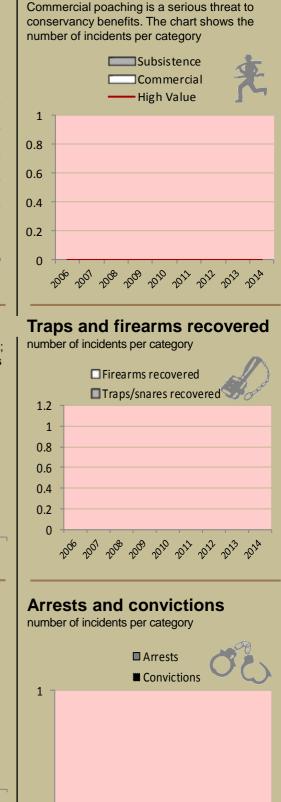
Wildlife removals - quota use and value

	Quota 2014			Quota 2014 Animals actually used in 2014				Potential	Potential	
Species	Total	Trophy	Other Use	Trophy	Own Use & Premium	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use

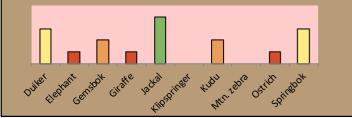
0

Poaching

Number of incidents per year



Wildlife status summary in 2014



Potential value estimates (N\$) for species are based on:

- · Potential trophy value the average trophy value for that species in the conservancy landscape
 - trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- Potential other use value the average meat value for common species
- the average live sale value of each high value species (indicated with an *)[high value species are never used for meat]

Key to the status barometer





monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

	Animals	Estimated	Wildlife Status				
Species	Seen 2014	population range	Count Trend	National Guideline	Desired Number		
Duiker							
Elephant							
Gemsbok							
Giraffe							
Jackal							
Klipspringer							
Kudu							
Mtn. zebra							
Ostrich							
Springbok							

Wildlife Status

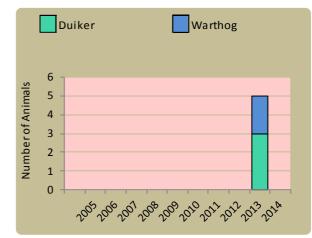
Count trend – gives the species status in the conservancy based on game count trend data.

National guideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

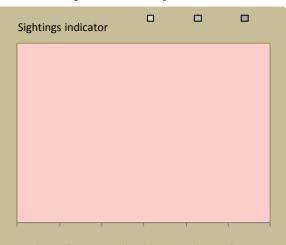
Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – there should be less;
light green (common) – the desired number is reached;
yellow (uncommon) – there should be more;
light orange (rare) – there should be more than double;
dark orange (very rare) – there should be more than triple;
red (extinct) – the species needs to be reintroduced.

Wildlife mortalities

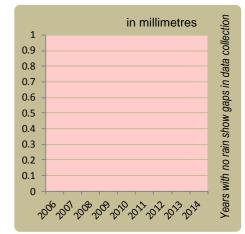


Locally rare species



Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

Annual rainfall



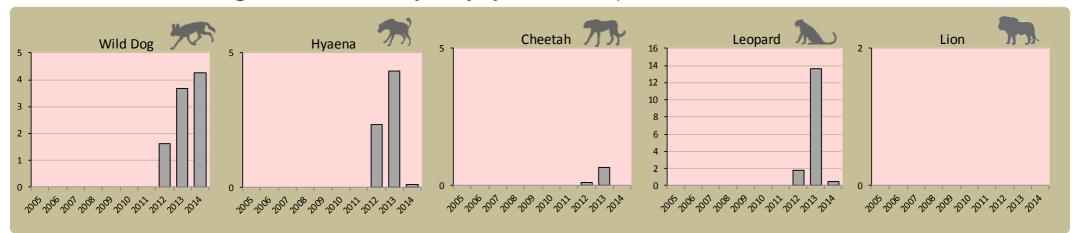
Wildlife introductions

Se 1 0.8 0.6 0.4 0.4 0.2 0 0

Annual game count currently not done

Predator monitoring sta

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years





Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.



By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised



Audit Report

Not all institutional data are shown on this report: use your governance institution audit for more information

Enabling wise conservancy governance...

Conservancy statistics

Date Registered:	March 2011
Members:	300
Size (square kilometres):	3217

Conservancy Governance

Number of management committee members:	9
Date of last AGM:	30 September 2014
Attendance at AGM:	Men: ; Women:
Date of next AGM:	30 September 2015
Other important issues Financial report approved? Budget approved? Work plan approved?	× × ×

Employment

Conservancy staff: Male	0
Female	0
Community game guards:	0
Community resource monitors:	0
Lodge staff: Male	0
Female	0

Constitutional adherence

Approved constitution	√
AGM held	A
Management and utilisation plan	×
Financial annual report	×
Benefit distribution plan	×
Audit of the constitution	×



Benefits

Conservancy Self Evaluation How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation	Poor	Fair	Good	Explanation of effectiveness rating
Game Utilisation and Management Plan				
Zonation Plan				
Natural Resource Plan				
Human Wildlife Conflict Plan				Not all communities are affected.
Tourism Plan				
Sustainable Financial Plan				
Benefit Distribution Plan				
Staff Plan				
Assets Plan				
HIV/AIDS Plan				
Communication Plan				