# 20 Annual Conservancy Audit Report Status Summary & Natural Resource Report

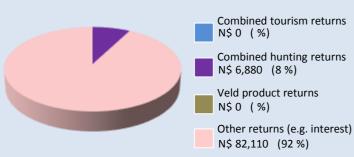
# maximising wildlife returns by minimising threats...

## **Conservancy status summary**

Returns from natural resources in 2014

the chart shows the main sources of returns and values and their percentage of the total returns

#### Approximate Total Returns N\$ 88,990



Two of the most significant returns for the conservancy: ✓ cash income to the conservancy to cover running costs and invest in developments

✓ employment to conservancy residents

Conservancy	N\$ 87,630		
	Private Sector	2 staff	N\$ 1,360
Employment	Conservancy	1 staff	N\$ 1,360

#### Cost of natural resource conflicts in 2014

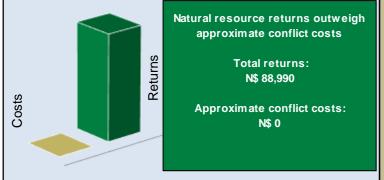
e	sumales are based on average national values	
	Estimated human wildlife conflict cost	N\$ 0

 Estimated poached high value species loss
 N\$ 0

 Total conflict cost estimate
 N\$ 0

## Natural resource cost-return ratio in 2014

the chart shows the approximate ratio of returns to costs

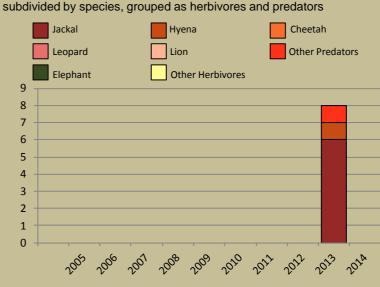


#### Management performance in 2014

Category	Score	Performance
1 Adequate staffing		
2 Adequate expenditure		
3 Audit attendance		
4 NR management plan		
5 Zonation		
6 Leadership		
7 Display of material		
8 Event Book modules		
9 Event Book quality		
10 Compliance		
11 Game census		
12 Reporting & adaptive m/ment		
13 Law enforcement		
14 Human Wildlife Conflict		
15 Harvesting management		
16 Sources of NR income		
17 Benefits produced		
18 Resource trends	2	
19 Resource targets	1	

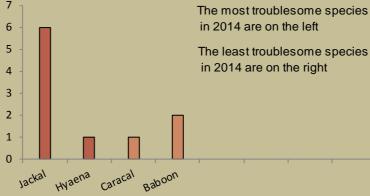
# Human wildlife conflict

#### Human wildlife conflict trend the chart shows the total number of incidents each year,



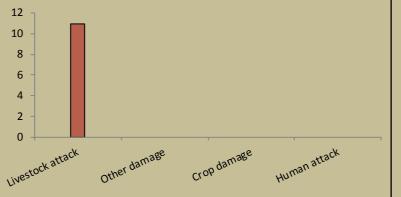
#### Most troublesome problem animals 2012-2014

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



#### Type of damage by problem animals 2012-2014

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

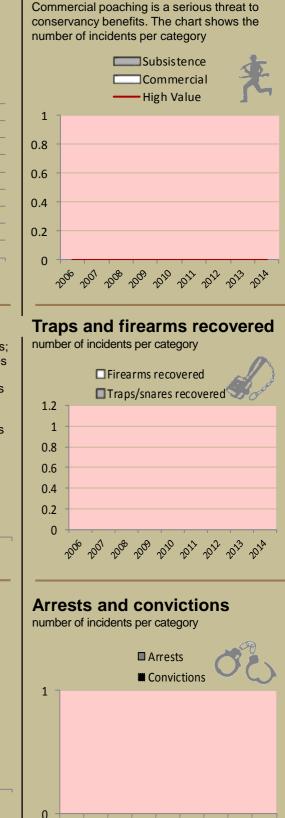


# Wildlife removals – quota use and value

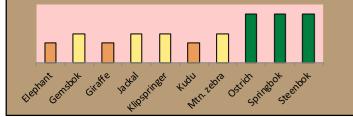
		Quota 2014		Quota 2014 Animals actually used in 2014		Animals actually used in 2014				Potential	Potential
Species	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot &	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$

# Poaching

Number of incidents per year



Wildlife status summary in 2014



#### Potential value estimates (N\$) for species are based on:

- Potential trophy value the average trophy value for that species in the conservancy landscape
- trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- · Potential other use value the average meat value for common species
- the average live sale value of each high value species (indicated with an \*)[high value species are never used for meat]

### Key to the status barometer





# monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

	Animals	Estimated	W	/ildlife Statu	JS
Species	Seen 2014	population range	Count Trend	National Guideline	Desired Number
Elephant					
Gemsbok					
Giraffe					
Jackal	1				
Klipspringer					
Kudu					
Mtn. zebra					
Ostrich	3				
Springbok	20				
Steenbok	6				

#### Wildlife Status

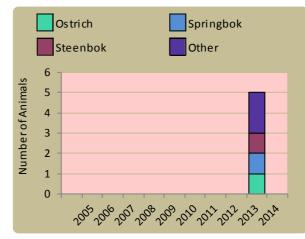
Count trend - gives the species status in the conservancy based on game count trend data.

National guideline - gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

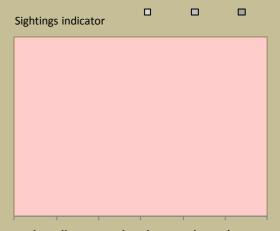
Desired number - gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) - there should be less; light green (common) - the desired number is reached; yellow (uncommon) - there should be more; light orange (rare) - there should be more than double; dark orange (very rare) - there should be more than triple; red (extinct) - the species needs to be reintroduced.

#### Wildlife mortalities

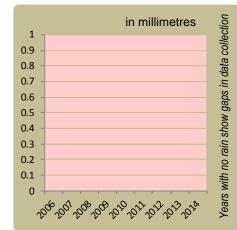


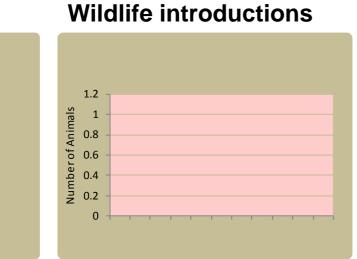
# Locally rare species



Locally rare and endangered species are not found very often in the conservancy and need special conservation attention.

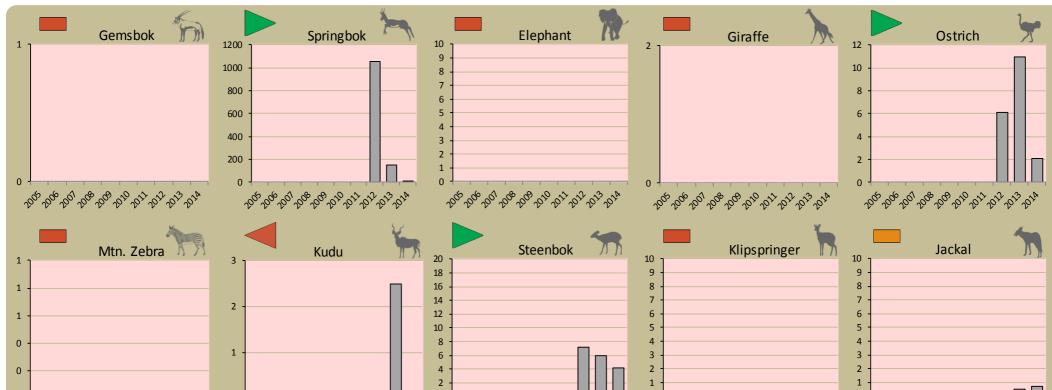
### Annual rainfall

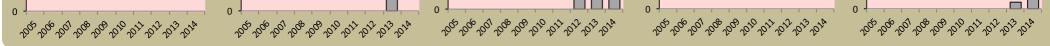




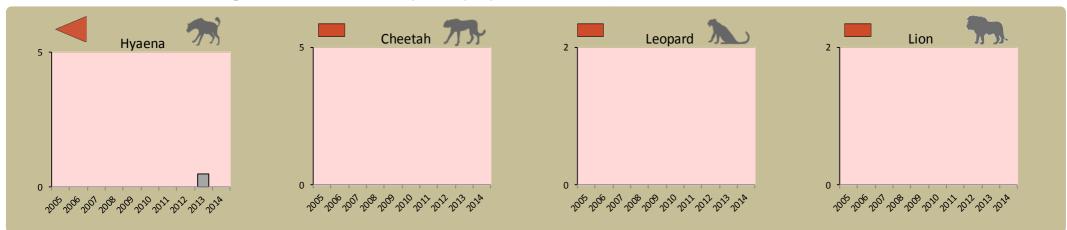
#### Annual game count

charts show the number of animals seen each year per 100 km driven during the game count status barometers reflect the general count trend over the last 5 years

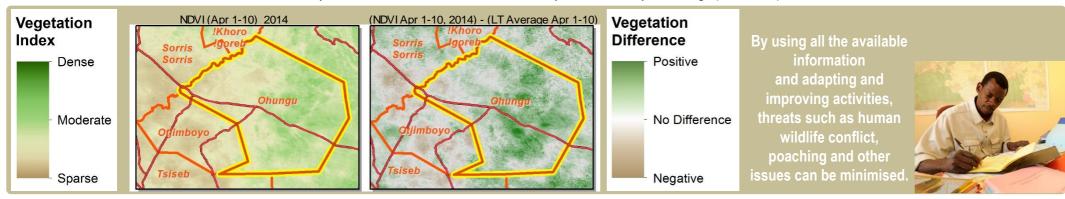




**Predator monitoring** charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



**Vegetation monitoring** Green vegetation index (NDVI). Maps show vegetation cover in the first 10 days of April of the current year and the difference between the current year and the 10 year average (2001-2010)



# Ohungu Institutional Report

Not all institutional data are shown on this report: use your governance institution audit for more information

# Enabling wise conservancy governance...

## **Conservancy statistics**

Date Registered:	October 2006
Members:	343
Size (square kilometres):	1211

#### **Conservancy Governance**

Number of management committee members:	11
Date of last AGM:	22 November 2014
Attendance at AGM:	Men: ; Women:
Date of next AGM:	22 November 2015
Other important issues Financial report approved? Budget approved? Work plan approved?	× × ×

### Employment

0 1 3
3
Ũ
0
0
0
0

## **Constitutional adherence**

Approved constitution	×
AGM held	×
Management and utilisation plan	×
Financial annual report	×
Benefit distribution plan	×
Audit of the constitution	×



### **Benefits**

Meat Distribution	

**Conservancy Self Evaluation** How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation	Poor	Fair	Good	Explanation of effectiveness rating
Game Utilisation and Management Plan				
Zonation Plan				
Natural Resource Plan				
Human Wildlife Conflict Plan				
Tourism Plan				
Sustainable Financial Plan				
Benefit Distribution Plan				
Staff Plan				
Assets Plan				
HIV/AIDS Plan				
Communication Plan				