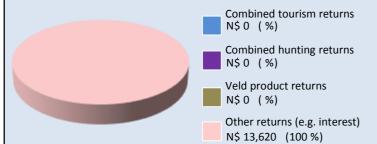
maximising wildlife returns by minimising threats...

Conservancy status summary

Returns from natural resources in 2014 the chart shows the main sources of returns and values

the chart shows the main sources of returns and values and their percentage of the total returns

Approximate Total Returns N\$ 13,620



Two of the most significant returns for the conservancy:

- √ cash income to the conservancy to cover running costs and invest in developments
- ✓ employment to conservancy residents

Conservancy	N\$ 13,620	
Employment	Private Sector	
	Conservancy	

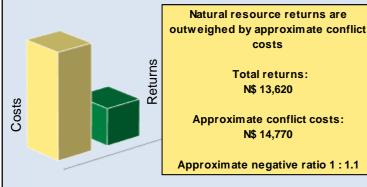
Cost of natural resource conflicts in 2014

estimates are based on average national values

Estimated human wildlife conflict cost	N\$ 14,770	
Estimated poached high value species loss	N\$ 0	
Total conflict cost estimate	N\$ 14,770	

Natural resource cost-return ratio in 2014

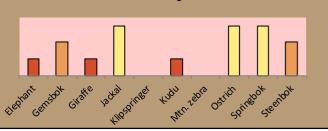
the chart shows the approximate ratio of returns to costs



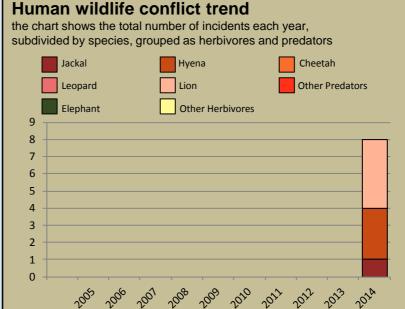
Management performance in 2014

Category	Score	Performance
1 Adequate staffing	1	
2 Adequate expenditure	0	
3 Audit attendance	4	
4 NR management plan	2	
5 Zonation	2	
6 Leadership	2	
7 Display of material	1	
8 Event Book modules	2	
9 Event Book quality	2	
10 Compliance	2	
11 Game census	0	
12 Reporting & adaptive m/ment	3	
13 Law enforcement	3	
14 Human Wildlife Conflict	1	
15 Harvesting management	1	
16 Sources of NR income	0	
17 Benefits produced	0	
18 Resource trends		
19 Resource targets		

Wildlife status summary in 2014

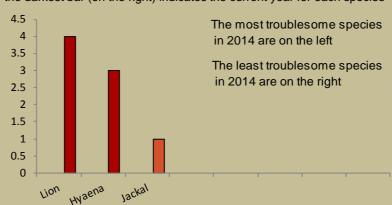


Human wildlife conflict



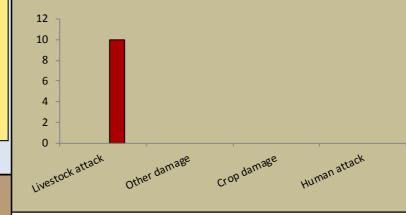
Most troublesome problem animals 2012-2014

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

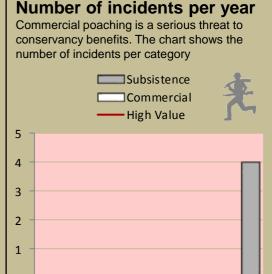


Type of damage by problem animals 2012-2014

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



Poaching



Traps and firearms recovered

number of incidents per category



Arrests and convictions

number of incidents per category



Wildlife removals – quota use and value

		Quota 201	L 4	Animals actually used in 2014			Potential Potentia			
Species	Total	Trophy	Other Use	Own Use & Premium	Snoot &	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$

Potential value estimates (N\$) for species are based on:

- Potential trophy value the average trophy value for that species in the conservancy landscape
- trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- Potential other use value the average meat value for common species
 - the average live sale value of each high value species (indicated with an *)[high value species are never used for meat]

Key to the status barometer

weak/bad reasonable good

Management performance & other data

Success/threat flags

success/ benefit created

weakness/

action needed

Conservancies reduce environmental costs while increasing environmental returns.

Returns from wildlife can far outweigh human wildlife conflict costs.



Not all data or species are shown on this report; use your Event Book for more information

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Wildlife Status **Animals Estimated** population **Species** Seen National Desired 2014 range Guideline Number **Elephant** Gemsbok Giraffe Jackal Klipspringer Kudu Mtn. zebra Ostrich Springbok Steenbok

Wildlife Status

Count trend – gives the species status in the conservancy based on game count trend data.

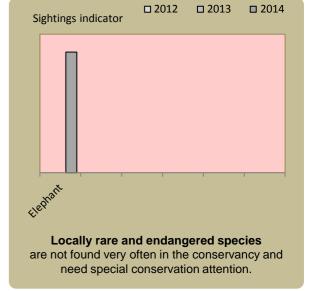
National guideline – gives the species status in the conservancy using national guidelines for the conservancy; for example, lions may cause local problems, but are of high value and are rare at landscape level.

Desired number – gives the species status in the conservancy based on what the conservancy would like to have.

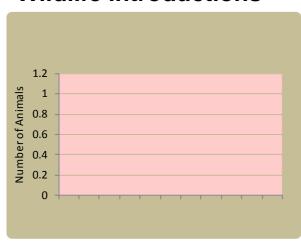
dark green (abundant) - there should be less; light green (common) - the desired number is reached; yellow (uncommon) - there should be more;

light orange (rare) – there should be more than double; dark orange (very rare) – there should be more than triple; red (extinct) – the species needs to be reintroduced.

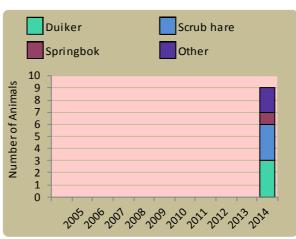
Locally rare species



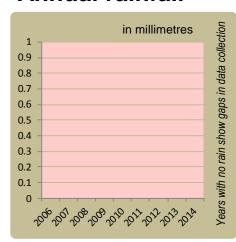
Wildlife introductions



Wildlife mortalities

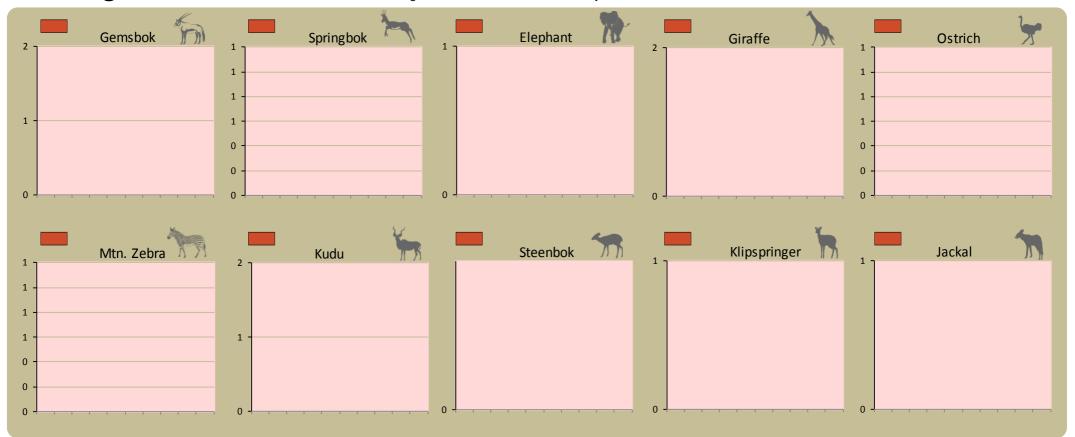


Annual rainfall



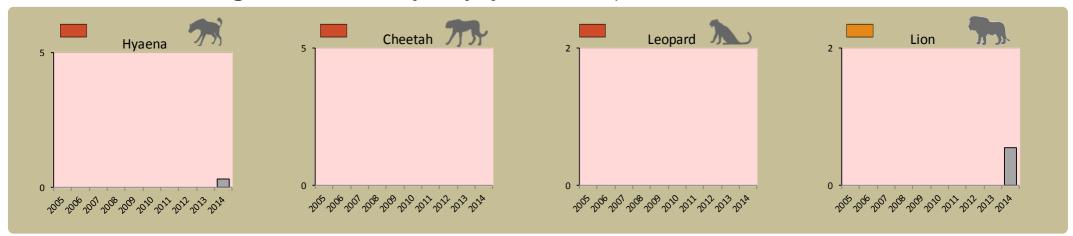
Annual game count

charts show the number of animals seen each year per 100 km driven during the game count status barometers reflect the general count trend over the last 5 years

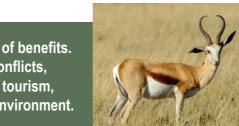


Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years







By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.



Enabling wise conservancy governance...

Conservancy statistics

Date Registered: May 2012

Members: 399

Size (square kilometres): 1548

Conservancy Governance

Number of management committee members:	15
Date of last AGM:	28 June 2014
Attendance at AGM:	Men: ; Women:
Date of next AGM:	28 June 2015
Other important issues	
Financial report approved?	4
Budget approved?	4
Work plan approved?	✓

Constitutional adherence

Approved constitution	4
AGM held	✓
Management and utilisation plan	✓
Financial annual report	✓
Benefit distribution plan	✓
Audit of the constitution	×



Employment

Communication Plan

Conservancy staff: Male Female	0 1
Community game guards:	0
Community resource monitors:	0
Lodge staff: Male	0
Female	0

Benefits

Conservancy Self Evaluation How well does the conservancy consider it has performed in the past year?

Effectiveness of implementation	Poor	Fair	Good	Explanation of effectiveness rating
Game Utilisation and Management Plan				Wildlife water not developed therefore there are no game in the area on a permanent basis.
Zonation Plan				Is agreed upon by TA and stakeholders, but is due to be approved by next AGM.
Natural Resource Plan				Community forest is emerging and is due for gazetting.
Human Wildlife Conflict Plan				Implemented a HWC self reliance scheme.
Tourism Plan				We requested a concession area inside Etosha that would be put on tende together with lodge development within conservancy area as one tourism
Sustainable Financial Plan				
Benefit Distribution Plan				No quota, no enough game, no any other income but we have a benefit distribution plan in place.
Staff Plan				No staff plan game guards are not paid and coordinator are not paid because there is no income.
Assets Plan				No game, no any other source of income.
HIV/AIDS Plan				We don't have income to support other extra activity for conservancy.

No office facility